

EFL Roadrunners - Football & Cheer

Meeting Leader: Brian Powell, President

Secretary: Tiffanie Moody

Date: 12/14/2022

Time: 18:00

Location: Scout Hall - East Windsor

Attendance:

Brian Powell	Marque Mercure	Roe Holmes
Eric Akstin	Missi Lee	Karen Skoglund
Katie Kessel	Jeremy Powell	Michelle Von Nostrand
Tiffanie Moody	Ashley Ladr	Brian Moody
Deb Szkirka	Ryan Herget	Melissa Dumond
Sara Varkas	Jarrett Hunter	Jim Gottier
Sarah Akstin	Matt Marcil (Late 6:15)	

Not in Attendance:

Meeting Called to Order - Brian Powell - 18:05

President - Brian Powell

Discussion and Vote reinstate voting rights bases on excused absences

- Brian Moody - Missed meetings due to Family Priority during late nights on school nights
- Jim Gottier - Work on a New Job
- Jarrett Hunter - Work, provided shift schedules

Paper Ballot was done for each individually, below was the result of each vote

- Brian Moody: **Yays - All, Nays - 0, Abstained - 0**
- Jim Gottier: **Yays - All, Nays - 0, Abstained - 0**
- Jarrett Hunter: **Yays - 15, Nays - 2, Abstained - 0**

All three members voting rights have been reinstated by the majority vote.

President update on the following items:

- Dave Race - He is keeping up with his payments
- League Survey - Eric to put this together
- HUDL - do we need this for the whole league, \$400/team/year, new board to look into

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Treasurer - Katie Kessel

- Current Balances are as follows

Operating Account 6,251.78

Savings Account 31,230.49

See the attached treasurer report.

Deb Motioned to accept the Nov. Tres Report, Brian 2nd

Yays - All, Nays - 0, Abstained 0 - *The motion carries*

- Apx. \$2500 in volunteer refunds

Vice President - Eric Akstin

- Nothing this month

Secretary - Tiffanie Moody

- Nothing this month

Registration - Michelle VanNostrand

- Nothing this month

Volunteer Coordinator - Karen Skoglund

- Volunteer refunds apx 2.5k, refunds will be issued only if 3 shifts completed, equipment returned and if registration is paid in full.

Karen motioned to give those families each \$50 GC totaling \$200 GC, Deb 2nd

Yays - All, Nays - 0, Abstained 0 - *The motion carries*

Equipment - Jim Gottier

- All equipment has been returned except 15 players (football/cheer)
- Equipment Organization with Brian P & Eric to set up the Riddell return - 12/15

Cheer Coordinator/Apparel Committee - Sarah Akstin

- When it warms up, cheer will do an inventory
- B Cheer still needs their champion gear, Dab is working with Sarah & Katie

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Football Update

- Next Meeting in February - Any bylaw changes need to be in by 2/1/23

Fundraiser Update - Missi Lee

- Purse Bingo - Postponed to Saturday April 22, 2023

Concessions - Deb & Matt

- Leftover Inv donated to Football Boosters Club

Game Day Coordinator - Matt Marcil

- Nothing this month

Player Parent Rep/Scholarship Committee - Sara Varkas

- Deadline to Apply 12/31...received 1 football 1 cheer applicant, Takus and Taylor to send to teams

New Business

- Note from Dave Lenz
Yearbooks will be printed by end of January

Missi motions to adjourn, Marque 2nd, *All in Favor*

Meeting Adjourned - 20:40

Next Meeting: TBD

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Guest Speaker

- Coach Takus
 - Support for Coach Hunter
 - He was disgusted to received a call prior to the meeting from a former board member stating not to show up as a guest speaker or to throw his support behind coach Hunter
 - Hunter is the JV coach, Asst. Offensive Coordinator
 - Practices run well
 - Connection with Youth and High School is huge, makes transition smoother
 - Very essential to keep Roadrunners playing in Ellington, to continue the growth of the Knights football program

Questions:

- Have the Knights seen and increase in players since he returned to Ellington?

The returning players rate has increased from apx 20% to about 34-35%

Candidate Intentions Non Current Board Members:

- *Player/Parent Rep - Adam Palotti*
 - 2 kids in the program - C and D Football in 2022 season
 - D Football Asst. Coach
 - Great at conflict resolution
- *Volunteer Coordinator - Cassie Laliberte*
 - Been part of the board since 2019
 - A/C Head & Asst Cheer Coach
 - Secretary but had to step down for health reasons
 - Knows faces to get families to volunteer
 - Wants to get the high school kids involved

EFL Roadrunners - Football & Cheer

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-
- **Registration Coordinator - Mike Webb**
 - Asst. Football Coach 2 years
 - Loves Coaching and wants to be continue on the board
 - Would like to be registration coordinator and asst. coach
 - It's all about the kids
 - BA in Business Management
 - Been and manager in previous job
 - **Football Coordinator - Kevin Laliberte**
 - Football Coordinator first part of 2022 season, had to step down for health reasons
 - Work schedule changed to make attending meeting easier
 - It's all about the kids
 - Question: What would be his plan for play time issue we had in 2022 season?
 - Lost 8 minutes a game, currently we have 8 plays per game
 - Would like to see it knocked down to 6 plays per game
 - Fair Play Time
 - Would also like to see different safety parameters
 - **Gameday Coordinator - Derik Dumond**
 - New to the league this year
 - Impressed with the program
 - Helped breakdown after games this season
 - Question: Would you be able to announce at games?
 - No problem filling in when needed.
 - **A Football Head Coach - Mark Chan**
 - Part of the program for 7 yrs
 - Asst. Football coach for 6 yrs
 - 2022 B team offensive coordinator
 - Give back to the Kids
 - Positive environment for the players
 - Player Development
 - Question: Would you take on the B coach that didn't win as Asst.
 - Would consider anyone
 - Question: Do you have any assistant coaches lined up?
 - Had some ideas but not everyone lined up
 - Question: Would you continue the functions with the High School as the A head football coach?
 - Isn't that the job of the whole board?

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Candidate Intentions Current Board Members:

◦ *B Football Head Coach - Jarrett Hunter and Roe Holmes*

Jarrett Hunter

- Been with the program for 5 years
- Has coached at all levels, youth and High School
- Offers support for these athletes on and off the field
- Skills and Drills in the spring for youth and high school athletes
- Created the Adopt a Roadrunner program with the high school
- Continues to Bridge the gap with having former youth players asst from the high school team
- Winning should always be a goal, but winning doesn't always look the same...it looks like mastering skills, smiles, coach/player relationships, and watching them grow

Question: What age groups have you coached?

- Coached D-A and High School

Question: Will you adjust your coaching style for the B age group?

- Yes, Following practice plans, made changes during 2022 which helped, we will still have scrimmages

Roe Holmes

- Has coached with the Roadrunners for 2 years
- Does Asst. Coach in Rockville Coach because becoming a high school coach has always been the goal, would never let the two team cross into each other
- Believes in building the youth up
- He decided to put in for B coach after thinking about it long and hard, he wanted to stay with the kids he started with on C team
- Roe and Jarrett spoke before either of them put their names in for B
- Roe has decided to remove his name from the running, due to all the drama that occurred in the last week he didn't want to tear the program apart.
- Still going to be around for all the kids he built relationships with
- Is going to send an email out this the B families
- He couldn't coach A, not the right person to bridge the gap to the high school

Question: Brian Moody asked him to asst on D team?

- He'd think about it

◦ *D Football Head Coach - Brian Moody*

- Has some challenges this season but learned alot
- Already has 2 possibly 3 assistants
- Been with the program for 7 yrs
- Asst Coached D, C, & A

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- Like to teach the kids to overcome adversity
- Football players have to stand as one to move the ball and have gains on the field
- ***C Football Head Coach - Ryan Herget***
 - Was a D Asst for 2 years
 - Had experiences with bad coaches as a kid, this drives him to do better
 - looking to have the kids be successful
- ***A Cheer Head Coach and Cheer Coordinator - Sarah Akstin***
 - Really enjoys working with the kids
 - Has a very extensive Dance Background
 - Coaching Cheer for 6+ years
 - Enjoys all the details and organization needed to be the cheer coordinator
- ***B Cheer Head Coach - Marque Mercure***
 - Been coaching for 4 years
 - looking forward to the challenge of a different age group
 - Passionate about Cheer
- ***C Cheer Head Coach - Ashley Ladr***
 - D Asst and Head Coach
 - Cheered Youth, Middle, High and College
 - Cheer is a huge passion
 - Daughter is moving up
- ***Equipment Manager - Jim Gottier***
 - Will keep it running as he has been
- ***Fundraiser Coordinator - Missi Lee***
 - Excited to return with big ideas
 - Will not use Flower Power again
- ***Webmaster - Melissa Dumond***
 - Has enjoyed every minute of being on the board
 - Likes to give back
 - Also like to show her kids that she's involved
 - wants to bring social media and website to the next level
- ***Treasurer - Tiffanie Moody***
 - Been on the board for 7 yrs in many roles
 - Good with Money
 - Degree in Accounting and Business Admin

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- Looking to follow Katie's lead, plan to continue with Money Minder
 - **Secretary - Michelle VanNostrand**
 - Enjoyed being on the board
 - Computer savvy
 - Organized and a Multi Taker
 - Strives to get the minutes out timely
 - **Vice President - Eric Akstin**
 - Still has more to give
 - Thinks having a board consist of new and seasoned members is best
 - **President - Matt Marcil**
 - Been part of the program for 5 yrs
 - Asst football coach for all 5
 - Gameday coordinator for 2 of those years
 - He had 3.5 mil in sales at his job this year
 - Manages 13 people
 - Keeps inventory
 - Questions:
 - Will you keep the commitments on gear etc. that was made by 22 board?
Yes, 100%
 - What tasks are you planning to take on?
No big changes but always room for improvement
 - Are you planning on changing leagues next year?
No, the league needs stability
 - Are you planning to address the quality of refs we had during the 22 season?
Yes, will keep the fight going with the League
 - **Concession Director & D Cheer - No Candidates Ran**

Ellington Football League FY 2022

Treasurer's Report

01/01/2022 - 12/14/2022

Registration	Income	Expenses	Year to Date	Net Budget	More/-Less
Registration Income	\$29,146.35	-	\$29,146.35	\$28,000.00	\$1,146.35
Registration Refunds and Deposit Refunds	-	\$9,997.87	-\$9,997.87	-\$9,000.00	-\$997.87
Registration Totals	\$29,146.35	-\$9,997.87	\$19,148.48	\$19,000.00	\$148.48
Concession Stand	Income	Expenses	Year to Date	Net Budget	More/-Less
Food and Beverage Sales	\$30,563.74	\$17,232.31	\$13,331.43	\$2,200.00	\$11,131.43
Apparel Sales	\$1,482.25	-	\$1,482.25	\$1,700.00	-\$217.75
Equipment and Fixtures	\$562.56	\$3,290.63	-\$2,728.07	-	-\$2,728.07
Misc Non Sales Supplies	\$47.59	\$988.86	-\$941.27	-\$100.00	-\$841.27
Certification and Permits	-	\$275.00	-\$275.00	-\$100.00	-\$175.00
Concession Stand Totals	\$32,656.14	-\$21,786.80	\$10,869.34	\$3,700.00	\$7,169.34
Fundraisers	Income	Expenses	Year to Date	Net Budget	More/-Less
Sponsorships	\$2,550.00	\$564.72	\$1,985.28	\$1,700.00	\$285.28
50/50 Game Day Raffle	\$1,723.00	\$145.17	\$1,577.83	\$1,500.00	\$77.83
Annual Ticket Book Raffle	\$22,048.77	\$3,878.26	\$18,170.51	\$2,400.00	\$15,770.51
Donations	\$200.00	-	\$200.00	\$1,000.00	-\$800.00
Old Uniform Sales	\$1,340.00	-	\$1,340.00	\$200.00	\$1,140.00
Egg My House Fundraiser	\$2,262.69	\$537.17	\$1,725.52	\$1,900.00	-\$174.48
Mother's Day Plant Sale	\$2,594.37	\$966.50	\$1,627.87	\$1,500.00	\$127.87
Roadrunners Night Out Brewery	\$2,144.32	\$977.47	\$1,166.85	-	\$1,166.85
Mums Sale	\$1,173.00	\$695.00	\$478.00	-	\$478.00
Rowdy's Rockin' Night Out	\$1,733.34	\$836.75	\$896.59	-	\$896.59
Purse Bingo	-	\$275.00	-\$275.00	-	-\$275.00
Fundraisers Totals	\$37,769.49	-\$8,876.04	\$28,893.45	\$10,200.00	\$18,693.45
Operating Costs	Income	Expenses	Year to Date	Net Budget	More/-Less
Field Upkeep	-	\$1,775.45	-\$1,775.45	-\$200.00	-\$1,575.45
Trainer	-	\$1,860.00	-\$1,860.00	-\$1,500.00	-\$360.00
Referees	-	\$5,470.00	-\$5,470.00	-\$2,500.00	-\$2,970.00
Star Hill Tolland Bubble	-	\$2,115.00	-\$2,115.00	-\$1,200.00	-\$915.00
Coaches Clinics	-	-	-	-\$500.00	\$500.00
USA Football/Head up Training	-	-	-	-\$100.00	\$100.00
HUDL	-	\$800.00	-\$800.00	-\$200.00	-\$600.00
CPR Certification	-	\$100.00	-\$100.00	-\$200.00	\$100.00
Background Checks	-	\$1,069.96	-\$1,069.96	-\$800.00	-\$269.96
Operating Costs Totals	-	-\$13,190.41	-\$13,190.41	-\$7,200.00	-\$5,990.41
Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
New Equipment Purchases Football	\$235.00	\$7,038.79	-\$6,803.79	-	-\$6,803.79
New Uniform Purchases Football	-	\$2,125.90	-\$2,125.90	-	-\$2,125.90
New Uniform Purchases Cheer	-	\$10,235.45	-\$10,235.45	-	-\$10,235.45
Cheer Bows/Pompoms	-	\$1,171.95	-\$1,171.95	-\$1,000.00	-\$171.95

Uniforms and Equipment	Income	Expenses	Year to Date	Net Budget	More/-Less
Coaches Shirts	-	\$1,497.00	-\$1,497.00	-\$400.00	-\$1,097.00
Helmet Reconditioning	-	\$1,258.16	-\$1,258.16	-\$1,000.00	-\$258.16
Uniform Repair and Reconditioning Football	-	-	-	-\$200.00	\$200.00
Uniform Repair and Reconditioning Cheer	-	-	-	-\$200.00	\$200.00
Mouth Guards	-	-	-	-\$200.00	\$200.00
First Aid and Safety	-	-	-	-\$500.00	\$500.00
Field Equipment	-	\$2,707.60	-\$2,707.60	-\$1,000.00	-\$1,707.60
Misc Shed Expenses	-	\$1,991.70	-\$1,991.70	-\$500.00	-\$1,491.70
Cheer Shoes	\$4,858.00	\$3,361.15	\$1,496.85	-	\$1,496.85
Uniforms and Equipment Totals	\$5,093.00	-\$31,387.70	-\$26,294.70	-\$5,000.00	-\$21,294.70
Events	Income	Expenses	Year to Date	Net Budget	More/-Less
League Picnic	\$850.47	\$1,078.69	-\$228.22	-\$500.00	\$271.78
End of Season Banquet	\$3,021.81	\$10,709.97	-\$7,688.16	-\$500.00	-\$7,188.16
Camp	\$60.00	\$2,441.77	-\$2,381.77	-\$500.00	-\$1,881.77
Black and Orange Bowl	-	\$957.00	-\$957.00	-	-\$957.00
Cheer Competition	\$4,765.00	\$8,201.94	-\$3,436.94	-\$1,500.00	-\$1,936.94
Championship Gear	\$500.00	\$2,582.88	-\$2,082.88	-\$2,000.00	-\$82.88
Senior Day	-	\$1,587.17	-\$1,587.17	-	-\$1,587.17
2021 D Team Jamboree	-	\$924.00	-\$924.00	-	-\$924.00
Events Totals	\$9,197.28	-\$28,483.42	-\$19,286.14	-\$5,000.00	-\$14,286.14
Administration	Income	Expenses	Year to Date	Net Budget	More/-Less
Insurance	\$341.15	\$3,219.26	-\$2,878.11	-\$3,000.00	\$121.89
MoneyMinder	-	\$198.00	-\$198.00	-\$200.00	\$2.00
NCFL Annual Fee	-	\$3,629.00	-\$3,629.00	-\$2,500.00	-\$1,129.00
Web Domain and Sports Connect Fees	-	\$12.00	-\$12.00	-\$200.00	\$188.00
Verizon Internet/Wifi	-	-	-	-\$200.00	\$200.00
Advertising	-	\$478.58	-\$478.58	-\$500.00	\$21.42
Scale Certification	-	-	-	-\$75.00	\$75.00
Accountant	-	-	-	-\$300.00	\$300.00
PO Box	-	\$130.00	-\$130.00	-\$150.00	\$20.00
Bank Fees	-	\$63.24	-\$63.24	-\$50.00	-\$13.24
General Admin Fees	-	\$215.44	-\$215.44	-	-\$215.44
Administration Totals	\$341.15	-\$7,945.52	-\$7,604.37	-\$7,175.00	-\$429.37
Dave Race Restitution and Taxes	Income	Expenses	Year to Date	Net Budget	More/-Less
Dave Race Restitution Payments	\$13,500.00	-	\$13,500.00	\$15,000.00	-\$1,500.00
IRS Obligation	\$991.96	-	\$991.96	-\$5,000.00	\$5,991.96
Dave Race Restitution and Taxes Totals	\$14,491.96	-	\$14,491.96	\$10,000.00	\$4,491.96
Cash Accounting	Income	Expenses	Year to Date	Net Budget	More/-Less
Event/Concessions Starting Cash	\$2,400.00	\$2,400.00	-	-	-
Cash Accounting Totals	\$2,400.00	-\$2,400.00	-	-	-
Grand Totals					
	\$131,095.37	-\$124,067.76	\$7,027.61	\$18,525.00	-\$11,497.39

Bank Account Balances	01/01/2022	12/14/2022	Last reconciled	Summary for the Period	
M&T Bank Main Account	\$24,374.31	\$6,251.78	11/30/2022	Starting Total	\$30,454.66
M&T Savings Account	\$5,815.09	\$31,230.49	11/30/2022	Income	\$131,095.37
CLOSED	\$50.05	-	09/02/2022	Expenses	-\$124,067.76
CLOSED1	\$50.00	-	09/02/2022	Ending Total	\$7,027.61
CLOSED2	\$165.21	-	09/02/2022		\$37,482.27
Totals	\$30,454.66	\$37,482.27			

Review Reconciled Bank Statement Reports along with this Treasurer's Report to ensure its accuracy.

Submitted by:

Name: _____ Signature: _____ Date: _____