

PWLL 2021 Budget

	Budget
INCOME	
Registration - Spring	22,000.00
Registration - Fall	10,000.00
Sponsors	9,000.00
Fundraising	\$ 1,000.00
Fundraising Expense	\$ -
TOTAL INCOME	\$ 42,000.00
EXPENSES	
Administrative	\$ 900.00
Advertising	600.00
Awards/Spring	1,500.00
Awards/Fall	1,300.00
Coaches Reimbursement	300.00
Credit Card Processing	0.00
Equipment	500.00
Lights/Spring	400.00
Lights/Fall	1,300.00
Field Use/Spring	6,800.00
Field Use/Fall	2,500.00
Insurance	3,800.00
Meals and Entertainment	1,500.00
Misc	1,000.00
Other Expense	0.00
P&P	2,000.00
Umpire/Spring	5,500.00
Umpire/Fall	2,500.00
Uniforms/Spring	7,000.00
Uniforms/Fall	1,800.00
Utilities	300.00
Sponsor Reward Expenses	\$ 500.00
TOTAL EXPENSES	\$ 42,000.00
OVERALL TOTAL	