FY2026 LEAGUE & FINANCIAL SUMMARY

ACADEMY LITTLE LEAGUE · COLORADO SPRINGS, CO

498	44	10	16
PLAYERS	TEAMS	DIVISIONS	FIELDS
UP FROM 375		TEE BALL → JUNIORS	ACROSS NE COLORADO SPRINGS

AGES 4–14 · BASEBALL & SOFTBALL

2026 SEASON HIGHLIGHTS

1. **Grew from 375 to 498 players** — Our biggest season on record.
2. **10U All-Stars: State Champions** — A championship banner for the books.
3. **Softball is back** — A full return to the diamond for our families.
4. **New dedicated T-ball field** — Built with District 20 at Mountain View Elementary.

REVENUE COLLECTED	SPENT + COMMITTED	TOTAL CASH POSITION
$174,637	$151,320	$115,941
105% of our season goal	$137,969 spent + $13,352 forward	Across all league accounts

WHERE YOUR DOLLARS GO

By program season · $151,320 in total obligations

Spent to date · Committed + planned

Spring 2026	$75,776	+$12,368
Field rentals, uniforms, umpires & gear		
Operating · Non-Season	$55,499	+$37
League ops, insurance, software + Fall Ball		
All-Stars 2026	$6,694	+$947
Uniforms, apparel, tournament & dues		

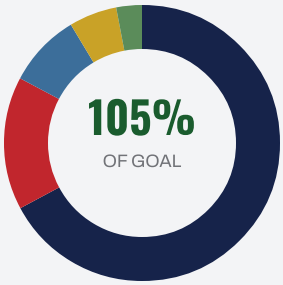
TOTAL OBLIGATIONS $151,320

WHAT THE BALANCES MEAN

- **$56,000 in restitution** recovered from the former treasurer remains untouched, pending a long-term Board and membership plan for its use.
- **A $25,000 operating reserve** is maintained to ensure cash flow and financial stability through the year.
- Balances may look higher, but only **~$34,000 is above the reserve** — and **~$12,000 is already committed**, with All-Stars and the rest of the season still to fund.

WHERE IT COMES FROM

Actual collected · $174,637 to date

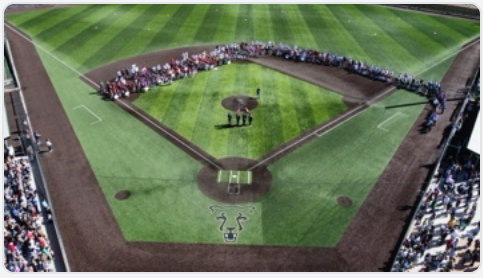


Registration Fees	$117,090	67%
Other Revenue	$27,228	16%
Sponsorship	$14,996	9%
Fundraising	$9,801	6%
Merchandise / Apparel	$5,521	3%

CASH ON HAND

Account balances · as of May 2026

ANB Checking	$60,995
ANB Savings	$56,605
PayPal	$6,822
Chase Business Card	-$8,480



HEADS UP **Fall Ball starts August 10, 2026.** Watch for the registration email around July 1.

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