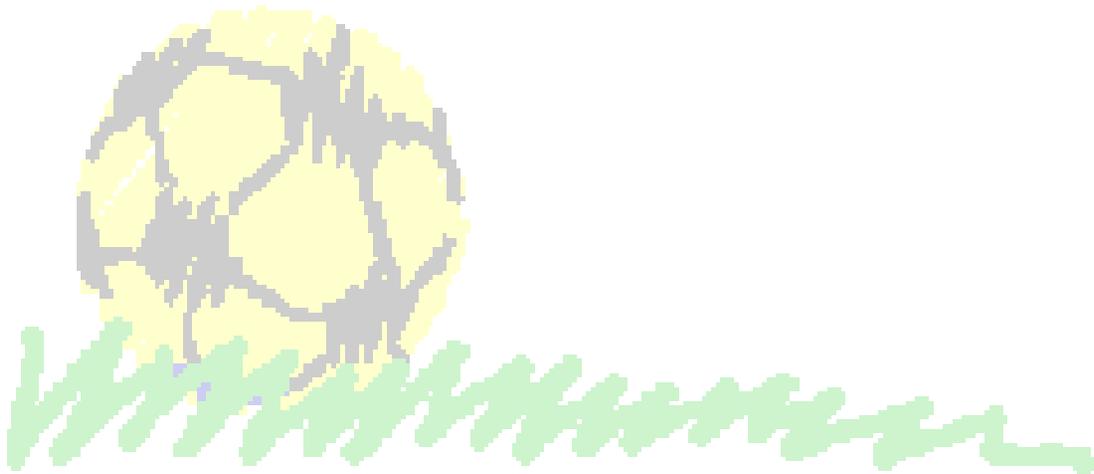


# BYSL AGM Meeting

## November 6, 2008



[www.byslsoccer.org](http://www.byslsoccer.org)

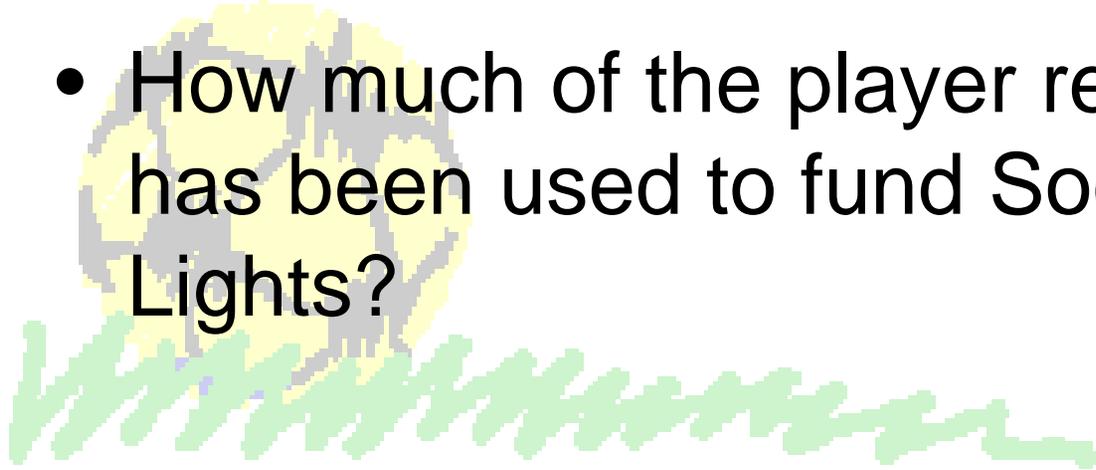
# Agenda

- Call to Order
- BYSL Quiz
- Introduction of Candidates
- Roll Call – Eligible Voters
- Directors' Reports
- Announcement of Elected Board members
- Adjourn



# BYSL Quiz

- How many kids does BYSL register in a fiscal year?
- What is the youngest age group? U?
- How many of the kids are associated with a club?
- How much of the player registration fees has been used to fund Soccer Under the Lights?



# Overview

## What is BYSL?

- BYSL is a **volunteer-run**, non-profit organization with a fiscal year ending on July 31.
- BYSL is affiliated with Idaho Youth Soccer (IYSA) and with US Club.
- BYSL is the umbrella organization for youth aged **U6 to U19** that participate in BYSL programs or may be affiliated with either a club or independent teams.
- Each club (Ballistic, Odyssey, & Xtreme) has its own governing board which establishes its own rules, philosophy, fees, etc. Since they're under the BYSL umbrella, the clubs also comply with BYSL, IYSA and/or US Club rules.

# Overview

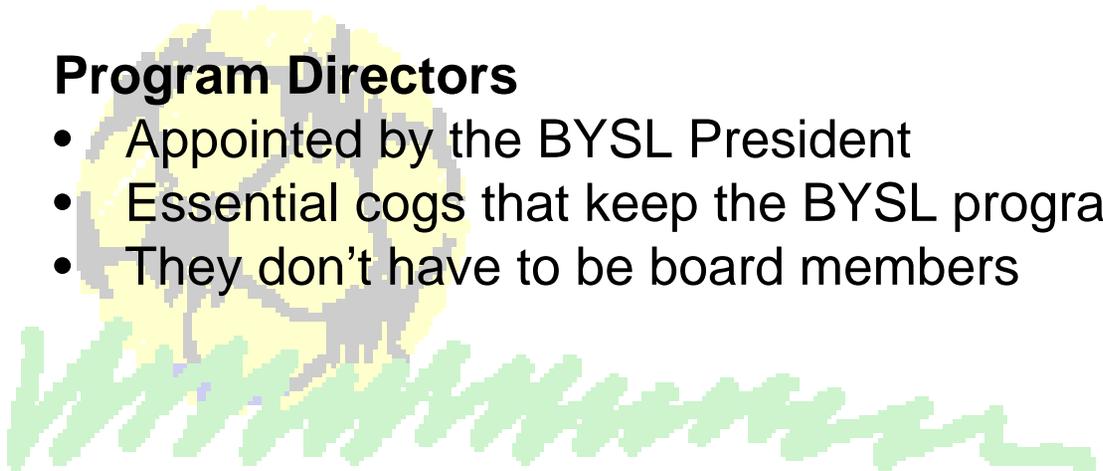
## What is BYSL?

### **BYSL Board Members**

- Serve terms of 3 years and are subject to a 6 year term limit.
- Number of members may not exceed 12 members although there may be less than 12.
- Board members are **NOT** affiliated with a club or any particular team's (only about 40% of BYSL player registrations are with Club teams or other independent competitive teams).
- Should have the "volunteer" spirit and be motivated to do more than just attend the BYSL meetings.

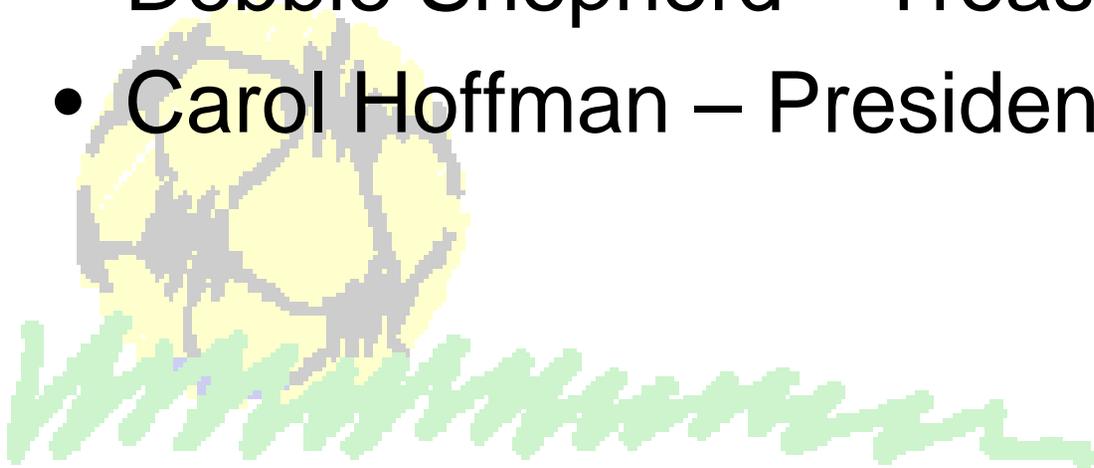
### **Program Directors**

- Appointed by the BYSL President
- Essential cogs that keep the BYSL programs going
- They don't have to be board members



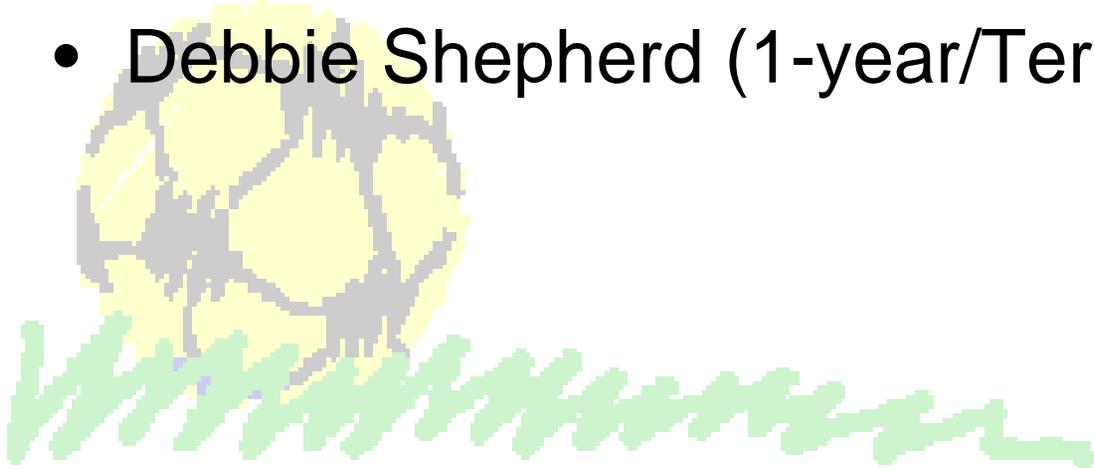
# Retiring Board Members

- Myrna Garcia – Registrar
- Mark Oliver – Director of Junior High League
- Amber Lawless – Director of Coaching
- Debbie Shepherd – Treasurer
- Carol Hoffman – President



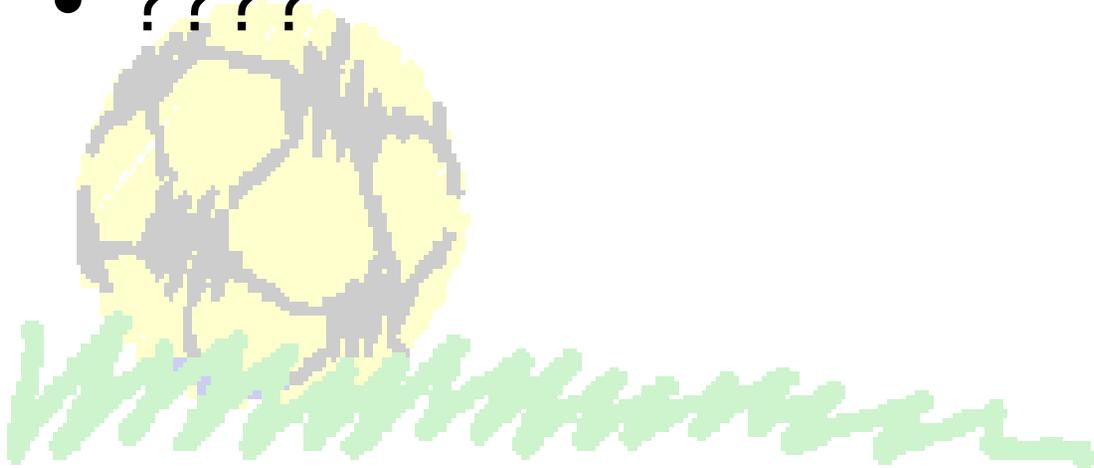
# Introduction of Candidates

- Jolene Caspary
- Michelle Sorenson
- Bret Hansen
- Shel Williams
- Mary Lund
- Debbie Shepherd (1-year/Term limits)



# What should BYSL be focusing on?

- Soccer Under the Lights (SUTL)
- Competitive spring league
- Summer League
- Corporate sponsorship
- ?????



# A look back

August 1, 2007 thru July 31, 2008

## BYSL Programs

- YDP
- U12
- Junior High League
- Field Development

Support Functions: Player Registration; FAR  
Post, Equipment, Training & \$\$\$'s



# YDP Program

Director – Chuck Lawless

- U6, U8 & U10 age groups
- Fall 07 - 74 players
- Spring 08 - 121 players
- Sunnyside Park is the place.
- Need a new director - Chuck Lawless is moving!

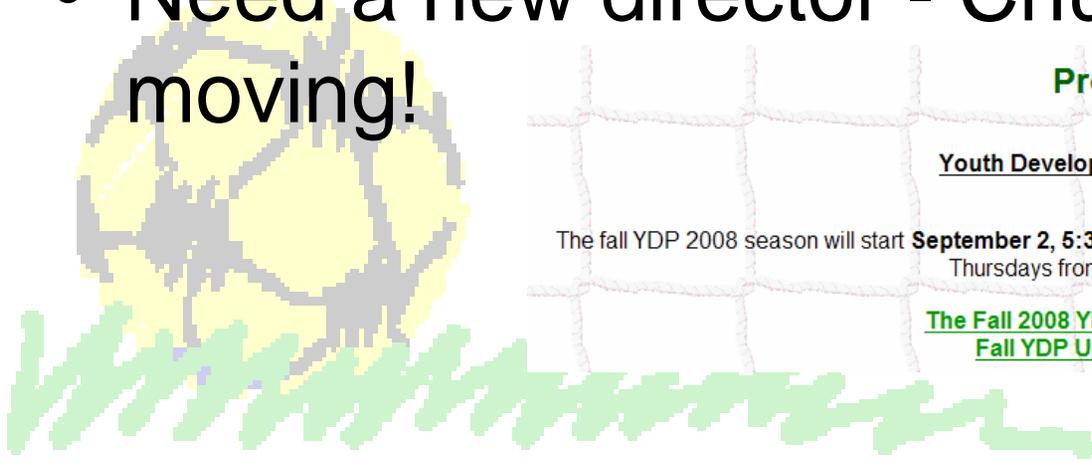
## Programs

### Youth Development Program (YDP)

The fall YDP 2008 season will start **September 2, 5:30 pm**, at Sunnyside Park. YDP will be held on Tuesdays and Thursdays from 5:30 pm to 6:30 pm.

[The Fall 2008 YDP U10 Gme Schedule](#)  
[Fall YDP U8 Game Schedule](#)

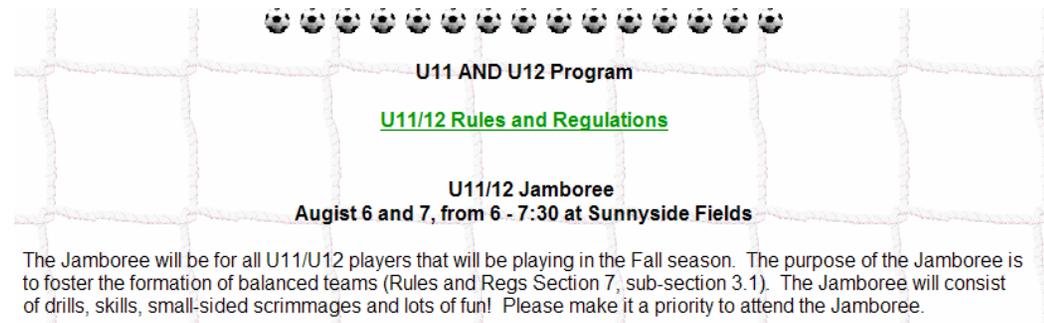
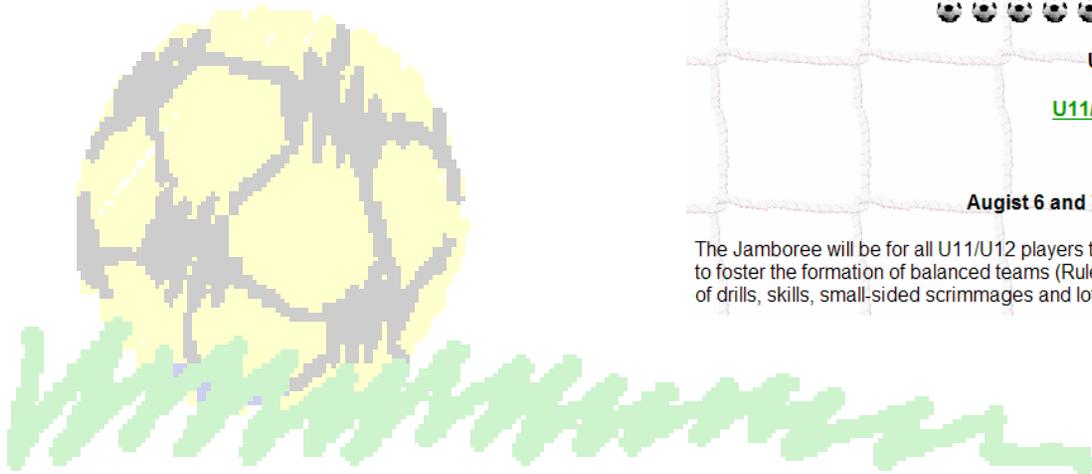
[www.byslsoccer.org](http://www.byslsoccer.org)



# U12 Program

Director – Denise Hansen

- Fall 2007 – 118 Players
- Spring 2008 – 115 Players
- 8 v 8 games on small sided fields at Sunnyside Park
- Need Referees



[www.byslsoccer.org](http://www.byslsoccer.org)

# Junior High League

Director – Mark Oliver

- Fall 2007 – 265; Fall 2008 – 267
- BYSL organizes and runs the League for BYSL/GCYSL/MYSL/JCSL/FCSL.
- League stretches from Ashton to Pocatello
  - 14 Girls Team
  - 17 Boys Teams
- End of Season Tournament Results
  - Girls-Franklin defeated Sandcreek Yellow
  - Boys-Sandcreek defeated Rocky Mountain



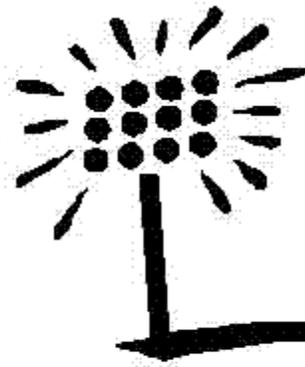
[www.byslsoccer.org](http://www.byslsoccer.org)

# Field Development

Director - Mackay Hanks

## Soccer Under the Lights

- BYSL has expended \$65K thru 7/31/08 for grading & leveling the 4 new fields
- BYSL has committed an additional \$20K to project
- CFC Grant for the Bases



- \$25K

*SoccerUnderTheLights.net*



[www.byslsoccer.org](http://www.byslsoccer.org)

# SUTL donations

- Idaho Falls Adult Soccer Association \$2,000
- Snake River Oncology \$1,000
- Xtreme Soccer Club \$1,000
- City of Idaho Falls \$1,200
- RSL Fund Raiser \$275
- AYSO donated \$10,000 to Idaho Falls

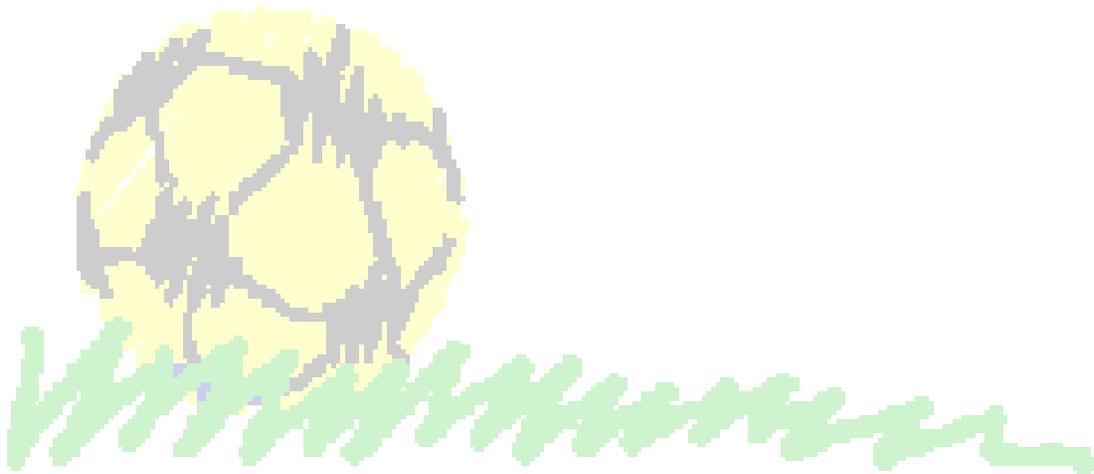


# Field Development

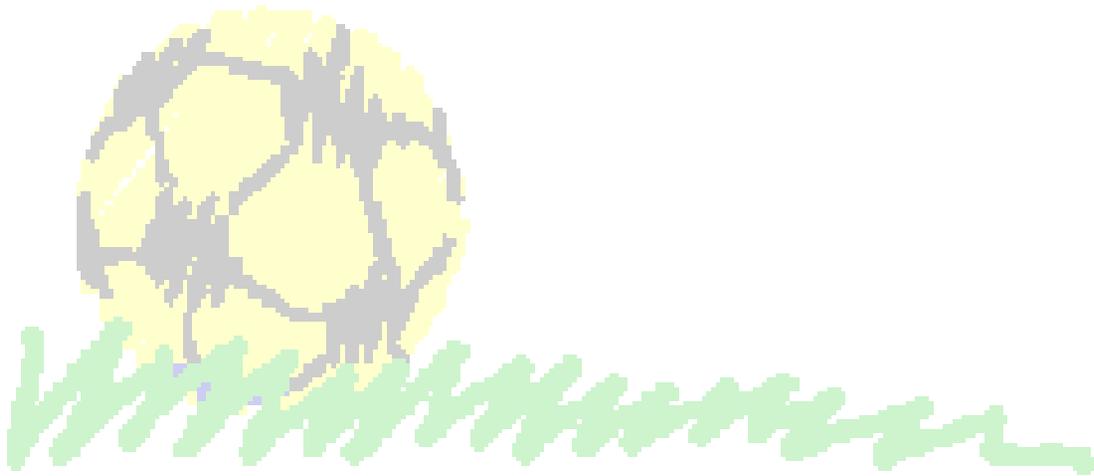
Director - Mackay Hanks

## YMCA Indoor Soccer Arena

- BYSL has paid \$40,000 to YMCA
- BYSL will pay final \$10,000 in 2009



# Support Functions

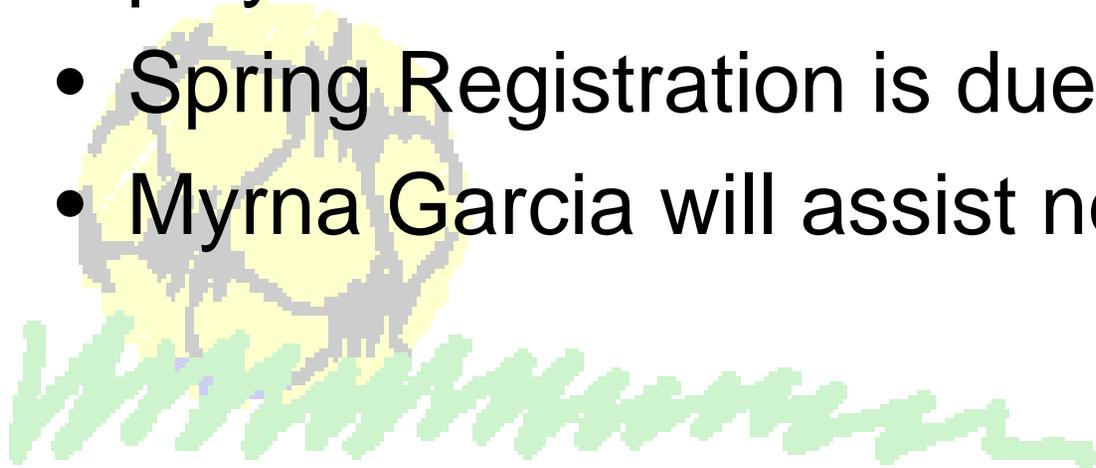


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# Registration

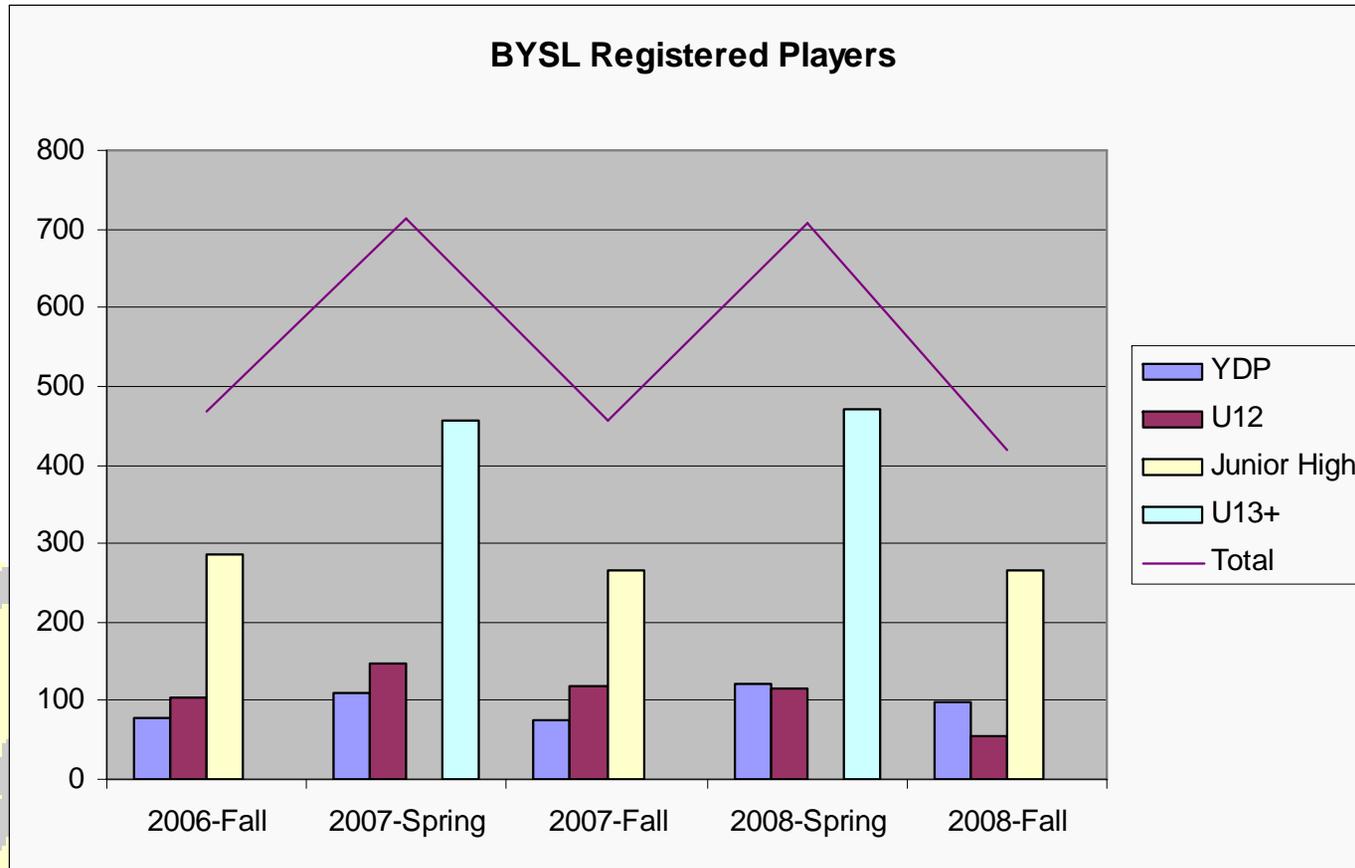
Myrna Garcia, Registrar

- Registered 1164 players with US Club and IYSA in 2007-08
- Registrar has on line access to affiliates
- In 2009, Registrar will be able to print players cards for US Club and IYSA
- Spring Registration is due January 25
- Myrna Garcia will assist new Registrar



# Registration cont'd

Trends – Last 5 seasons



# Training

Director of Coaching-Charlie Brizzee

## Licensure/Education

- 13 BYSL coaches received E Licenses from the clinics in March and August this year
- 2 received National and 1 received State D licenses from June clinic
- 4 BYSL coaches received National C licenses last Fall ('07) and another received one this Fall ('08)
- 1 BYSL coach traveled to Pennsylvania and received NSCAA Regional GK license

## Registration

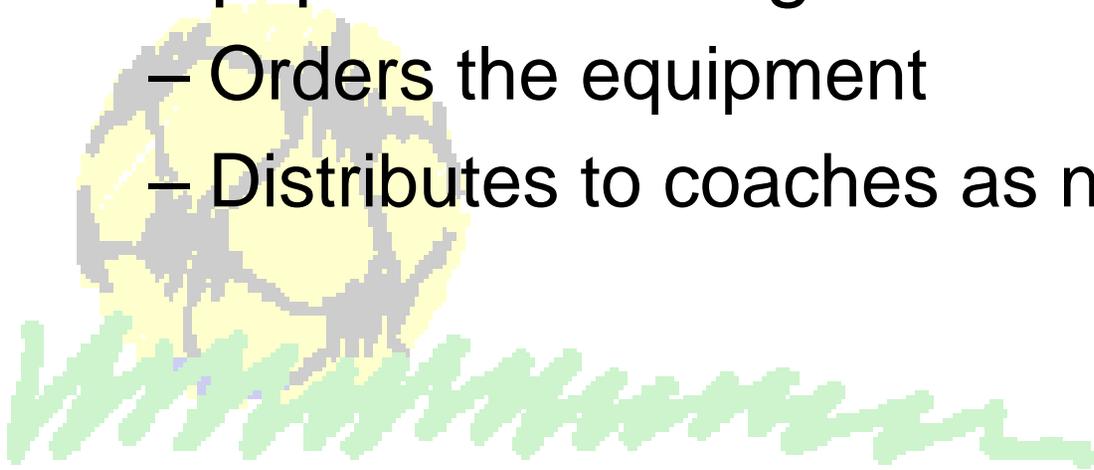
- 62 coaches registered in US Club (YDP, U11-U12, Junior High and Spring)
- 25 coaches registered US Youth through IYSA
- 87 coaches total (with some duplicates)
- Visit BYSL website for training dates and times

[www.byslsoccer.org](http://www.byslsoccer.org)

# Equipment

Manager – Jodi Smith

- BYSL provides balls, nets, corner flags, pennies, discs & cones to coaches
- All equipment (except balls) should be returned to BYSL when the coach “retires”
- Equipment Manager
  - Orders the equipment
  - Distributes to coaches as needed



# Far Post

Jamie Prestwich, Editor

- Published 3 times a year
- Mailed to addresses from Registration Forms
- Posted on the BYSL web page
- Need input from the soccer community



[www.byslsoccer.org](http://www.byslsoccer.org)

# [www.byslsoccer.org](http://www.byslsoccer.org)

Maurya Bourgeois, Webmaster

[Home](#)

[Programs \(YDP, U12 & Fall JH\)](#)

[Clubs \(U13 - U19/Spring\)](#)

[Summer - Camps](#)

[Tournaments](#)

[Dates of Interest](#)

[BYSL Referee Information](#)

[Registration](#)

[Forms](#)

[Age Groups](#)

[Board Meetings](#)

[League Documents](#)

[Directors](#)

[Soccer Links](#)

[Soccer Under The Lights](#)

[Spring SRSOA Schedule](#)

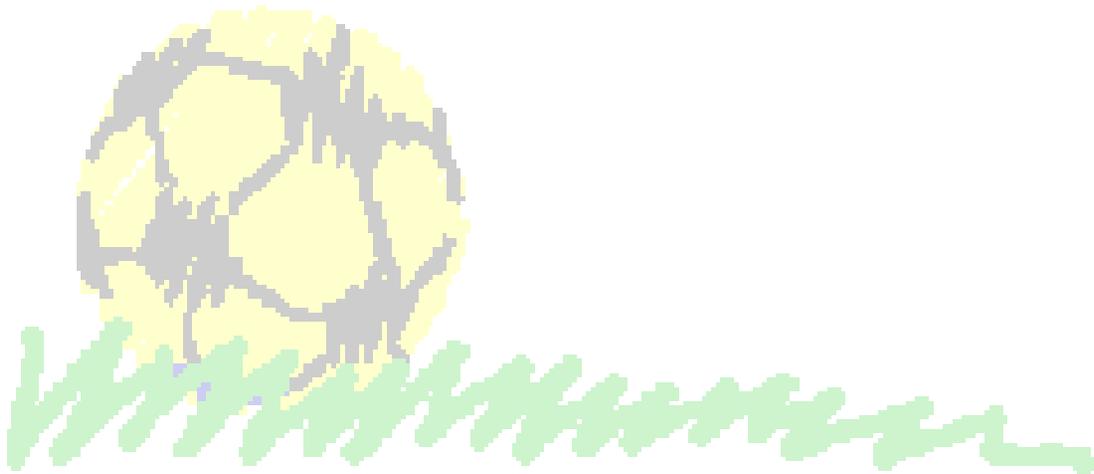
[Idaho Falls Adult Soccer Association](#)

- BYSL Programs BYSL forms
- Upcoming Coaching/Referee Clinics and other dates of interest
- League documents (bylaws, minutes, Far Post, rules, etc)



[www.byslsoccer.org](http://www.byslsoccer.org)

# Financial Report for Fiscal Year Ended 7/31/08



[www.byslsoccer.org](http://www.byslsoccer.org)

# Player Fees Breakdown

For Fiscal Year Ended 7/31/08 &  
Approved Budget for 7/31/09

	<u>Actual</u>	<u>Budget</u>
Fees collected	\$ 43,985	43,850
Expended:		
Administrative	8,240	8,405
Equipment	3,852	3,500
Fields	4,338	4,055
Referees	15,759	18,560
Training	6,560	4,360
YDP	<u>6,301</u>	<u>4,380</u>
Total Expended	<u>\$45,049</u>	<u>\$43,260</u>
Net fees	<u>\$( 1,064)</u>	<u>\$ 590</u>

# BYSL Result of Operations

for Fiscal Year ended 7/31/08

Player Fees (Net)	\$ ( 1K)
IF Shootout Income	8K
Interest Income	10K
SUTL Donations	5K
SUTL Expended	(65K)
YMCA Indoor Arena	<u>(10K)</u>
Net decrease	<u>\$(53K)</u>



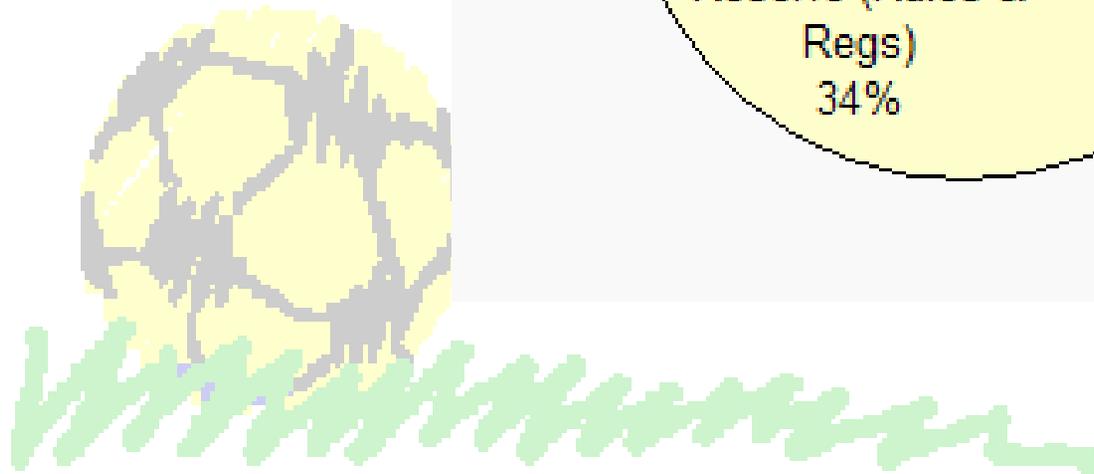
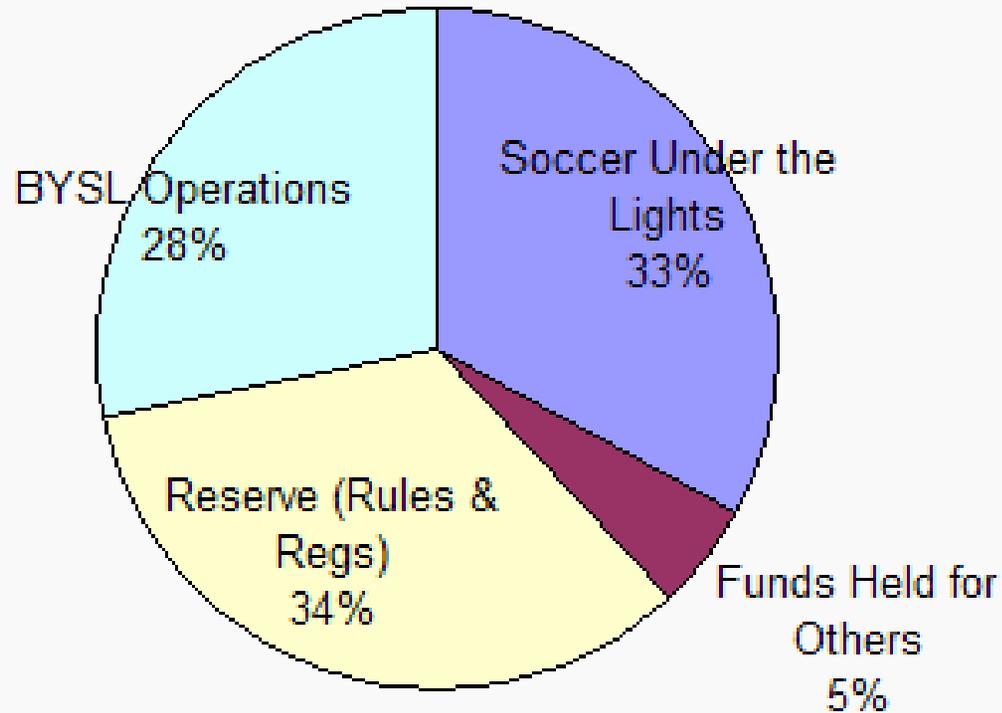
# BYSL Cash Balance is \$74K as of 7/31/08

Operations=\$21K

SUTL= \$24.6K

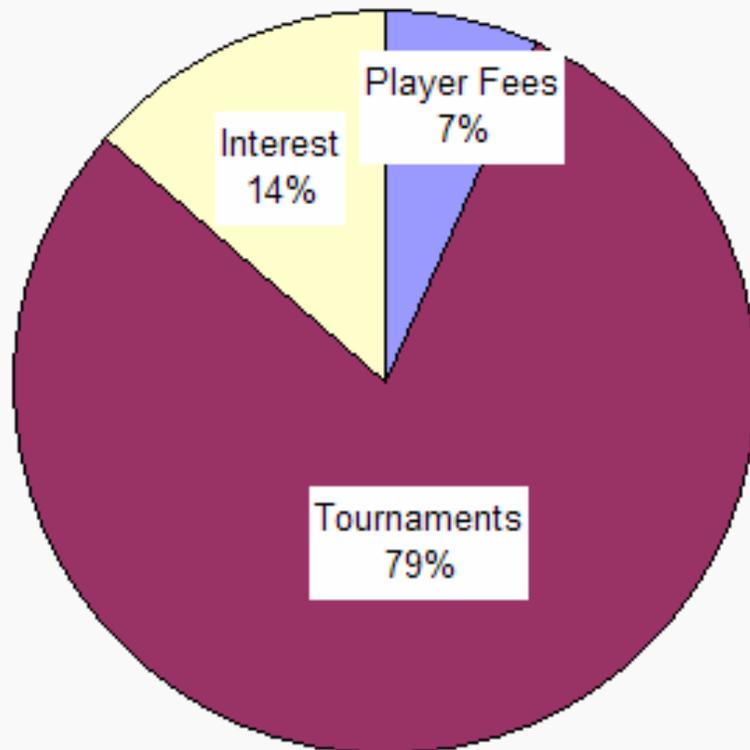
Reserve = \$25K

FHFO =\$3.4K



# Source of the Funds For Field Development

**Source of BYSL Cash/CD's  
from 8/1/98 thru 7/31/08**



## Past Tournament Directors:

1999-Rick Colwell/Nick Josten (\$8.4K)

2000-Sharon Oliver (\$3.9K)

2001-Dee Maddon (\$7.9K)

2002-Dave Sanderson (\$9.6K)

2003-Dee Maddon/Dave Sanderson (\$7.9K)

2004-Sharla Cox/Carol Hoffman (\$16.4K  
IFSSO & State Cup)

2005-Sharla Cox/Carol Hoffman (\$11.8K)

2006-Sharla Cox/Carol Hoffman (\$15.9K  
IFSSO & State Cup)

2007-Todd & Kathy Hampton (\$10.8K)

2008-Todd & Kathy Hampton (\$8.2K)

# Thanks for Volunteering!

**IF Shootout** – Todd & Kathy Hampton, Kelly Flaherty, Bobbi Tracy, Jamie Prestwich, Dean Cook, Mark Oliver, Toni Doornbos, Kayla Jensen; Debra Leatherman, Roger Davies, Heather Lowe, George Groberg, & Dave Simon. T-Shirt sellers: Ronda Aliah, Ally Flaherty, Leslie Soderquist, Jarika Hansen, Shannon Schmidt, Lori Reidle, Sue Ann Jex, Carla Miller, Mariann Hilton, Vivek & Nandan Utgikar. Team Check-in volunteers: Deb Nowatski, Patty Johnson, Barb Beller, Alva Parsons, and many more.

**Soccer Under the Lights** - Rich Straub, Mackay Hanks, Carol Hoffman

**Referee Scheduler** - Shel Williams

**Painting the Fields** -Todd Hampton

**Financial Review** -Don Dahl

**YDP** - James Williams, Michael Wedman, Chuck & Amber Lawless

**U11/U12 Jamboree** -Dee Tigue, Taylor Hansen, Denise Hansen, Myrna Garcia, Debbie Shepherd, Jamie Prestwich

**Spring Tryouts:** Jason & Hillary Muszala, Mary Lund, Judy Brower, Erin Hansen, Beth Meyer, Frances Marshall, Dave Pradzik, Jamie Prestwich, Denise Hansen, Kip Archibald, Debbie Shepherd, Maurya Bourgeois, Charlie Brizzee, Alva Parsons, Myrna Garcia, Carol Hoffman, Jolene Caspary

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