# Recreation Department for Stafford















#### STAFFORD RECREATION CENTER





# Town-Wide Survey Results

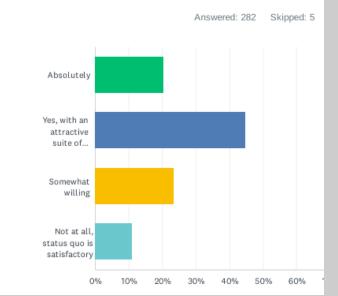
Survey
June-August,
2024

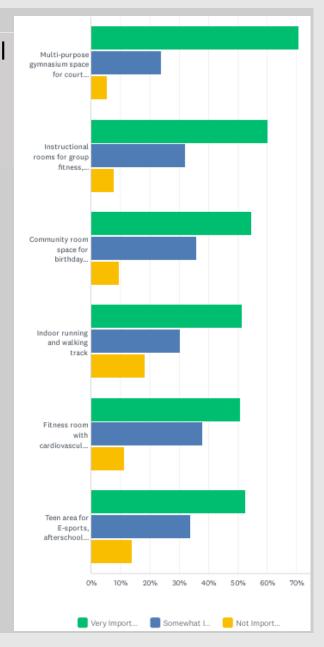


### Interest to develop Staffordville School use >85%

Willingness to Hire a full-time Director >65%

Q9 Would you be willing to fund the salary for the next town budget? Between salary and frir the right individual to the job, it would cost clos taxes by approximately 0.1





### Recreation Department

## What?

#### Long term vision / scope – build a foundation

- ➤ Staff a Recreation Department to offer Recreation Programming
- Leverage Staffordville School as a Recreation Center
- ➤ Develop & Own Strategy for Recreation aligned with needs of the public
- ➤ Augment Grants & Community Development office specifically for Recreation
- ➤ Operate and Grow Summer Camp at Staffordville Lake
- ➤ Manage Activity Administration & Volunteers for Youth, Adults, Seniors
- ➤ Partner with Youth Sports to offset administration heavy lifting
- ➤ Align Recreation Activities with Parks Department & other Volunteer orgs

### These are the responsibilities of our Recreation Director

#### Recreation Director

## What?

#### Typical Duties (from Job Description)

- Offer Recreation Programming for residents of all ages;
- ➤ Manage the curriculum for age-appropriate activities and staff with appropriate instructors;
- > Operate the delivery of such programming including registration, fee collection, equipment and facility provisioning, contracting instructors, qualifying volunteers risk management;
- > Partner with existing organizations to maximize effectiveness of related activities;
- ➤ Manage the use of the Staffordville Recreation Center and Buckley Highway Senior and Community Centers;
- Plan and deliver the summer recreation camp activities at Staffordville Lake;
- > Research and apply for state, federal and private grant funding to support recreation activities;
- > Contribute to the strategic plan for maintaining current and growing future recreation opportunities;
- Advertise and communicate all programs using the town website, email newsletters & physical brochures, social media and other forms of communication.
- Manage staff as appropriate (in the future) and be a liaison for the department to Selectmen and General Public;

## Recreation Organization Structure



#### **Structure to Engage**

Redefine the existing Senior Center / Community Center position to be a Recreation Director with duties that include programming for all ages

- Coordinate with Grants, Marketing, Events responsibilities
- > Partner with Recreation Commission and other volunteer groups for priorities
- >Leverage local activity providers to get initial programming offerings at SVS
  - > Examples include fitness instructors from Star Hill, local yoga instructors, arts and crafts
  - ➤ Mitigate any competitive tension with private providers by including them in the solution
- ➤ Partner with Stafford Library for activity programming

### Build a team to absorb some duties



#### **Recreation Department Structure**

- ➤ Recreation Director for Recreation Programming: **GP**, merging activity plan for seniors with activity plan for youth and non-seniors, develop & deliver broadened activity programming
- Communication & Revenue: **AW-W**, taking on website communication, online registration, social media presence, grants, recreation department fee structure
- ➤ Move offices to Staffordville School building
- Leverage exercise regimen from Star Hill, delivered at Staffordville & Star Hill bubble
- ➤ Identify & deliver other programming such as adult education, group trips, cultural events, arts & crafts, teen center
  - > Leverage local providers to help expand their clientele base



# Q: So Just What is Recreation Programming?

<b>Exercise Programs</b>	Adult Education	Culture, Arts,	Crafts, Other
Zumba	Home Finances	Knitting, Crochet,	CPR / First Aid
Yoga, Chair Yoga	Tax preparation	Cooking, Sewing	Fly Tying, Fly Fishing
Group Power, Active	Smartphone 101	Art, Pottery	Dog Obedience
Group Centergy	Computing 101	Indoor Farmer's Market	Chess Club
Indoor Volleyball	Estate / Will Planning	Line Dancing	Foreign Languages
Pool, Weights (@Star Hill)	Resume Building		

Youth Sports	Teen		Trips
Soccer	E-Sports	Kickboxing	NYC, Boston
Basketball, Wrestling	Movies	Lifeguard training	Hartford, Springfield
Football, Cheer	STEM classes	Babysitting certification	Theater productions
Baseball, Softball		Pool table, Foosball	Yankee Candle

### A: Quality of Life



## Next Steps





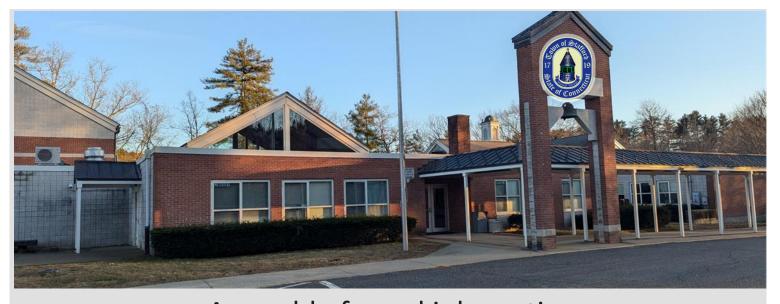








**Next Steps** 



Assemble formal job posting
Identify incremental funding until next fiscal year
Initiate new programming at SVS
Requires Online Registration Platform & Website
Get started on Summer Rec Camp planning by Feb 1

