## Sample Budget

Team Fees

| $\$ 100 \times 12$ players | $\$$ | $1,200.00$ |  |
| :--- | ---: | ---: | ---: |
| Additional Sponsor \$\$ (one sponsor at \$325) | $\$$ | 162.50 |  |
|  | Total $=$ | $\mathbf{\$}$ | $\mathbf{1 , 3 6 2 . 5 0}$ |

Expenses

| Hat Embroidery (\$10/player) | $\$$ | 120.00 |
| :--- | :--- | ---: |
| Water Donation | $\$$ | 5.00 |
| Coaches Gifts (3 @ \$50 each) | $\$$ | 150.00 |
| Team Party | $\$$ | 200.00 |
| Upper Division Umpire Fees (upper division only) | $\$$ | 400.00 |
| Photography |  | N/A |
| Lower Division Buckets/Bins (\$5/player) | $\$$ | 60.00 |
| Additional Baseballs | $\$$ | 25.00 |
| Snack Shack Tokens | N/A |  |
| Snack Shack Buy Out | $\$ \mathbf{3 0 0 . 0 0}$ |  |
|  | Total $=$ | $\mathbf{\$}$ |

