

PENNSYLVANIA DISTRICT 1 LITTLE LEAGUE

2023 FINANCE REPORT

Beginning Balance			\$3,133.42	\$3,133.42	
	Teams		Budget	Actual	Difference
INCOME:	Budget				
Cambridge Springs	5		\$250.00		(\$250.00)
Cochranton	9		\$450.00	\$350.00	(\$100.00)
Conneaut Lake	6		\$300.00	\$400.00	\$100.00
Conneaut Valley	5		\$250.00	\$300.00	\$50.00
FCV Mid East	10		\$500.00	\$550.00	\$50.00
FVCA Saegertown	9		\$450.00	\$450.00	\$0.00
Jamestown	6		\$300.00	\$300.00	\$0.00
Linesville	0		\$0.00		\$0.00
Meadville	8		\$400.00	\$400.00	\$0.00
Titusville Softball	9		\$450.00	\$400.00	(\$50.00)
Vernon	4		\$200.00	\$200.00	\$0.00
Miscellaneous					\$0.00
Interest			\$0.00		\$0.00
Assessment per team	\$50.00	TOTAL:	\$3,550.00	\$3,350.00	(\$200.00)
EXPENSES:					
Pennants	9	\$80.00	\$720.00	\$542.22	(\$177.78)
Pins (17 teams X 17)	289	\$1.05	\$303.45	\$218.50	(\$84.95)
All Star Games					
Section Tournament Umpires	19	\$80.00	\$1,520.00	\$1,280.00	(\$240.00)
Administrator Expenses			\$500.00		(\$500.00)
Coaching Clinic			\$1,600.00	\$1,514.87	(\$85.13)
Miscellaneous Expense			\$200.00	\$45.99	(\$154.01)
Total Expenses			\$4,843.45	\$3,601.58	(\$1,241.87)
Net Balance			(\$1,293.45)	(\$251.58)	
Ending Balance			\$1,839.97	\$2,881.84	