



## **Pennridge Greenjackets**

### **Monthly Meeting Minutes**

**September 13, 2023 at 8:00pm – Greenjackets Fieldhouse**

#### **1. Call to Order**

- **President Henry Hunt** called the meeting to order at **8:02pm** at the **Greenjackets Fieldhouse**
- **6 Board Members and approximately 10 members** were in attendance and all of the Board Members were eligible to vote

#### **2. Roll Call**

- Hunt, Wampole, McHugh, Fox, Hoffner and Andres present
- Leatherman absent

#### **3. Review and Approval of Last Meeting's Minutes**

#### **4. President's Report**

- Executive Meeting not held before this meeting.
- Starting to compile financials to look forward to 2024
- 2<sup>nd</sup> Football Store - \$1,200+
- 2<sup>nd</sup> Cheer Store just opened
- Denied waiver for 9U player to go to Souderton. Waiver submitted after Week 1
- Thank you to Lisa Walters and Cow Flop Committee
- Thank you to Keith Thomas for setting up Cow Flop grid
- Thank you to vendors from Cow Flop
- Members of the Executive Committee met with officials from the Moose Lodge
  - i. Night at the Races will be 11/18
  - ii. Discussed beverage and food costs
  - iii. Must minimize concerns that Moose raised about last year
- Cow Flop Success – Final numbers will be reported in October meeting
- Thanks to Steve and Sharon Wampole for all of their hard work in the Snack Stand

#### **5. Treasurer's Report**

- \$53,000 in bank (including Cow Flop money)
- Haven't paid out Cow Flop winners yet
- No major expenses going forward
- \$3k/month on lawn care

# Pennridge Greenjackets

## Profit and Loss

January 1 - September 13, 2023

	TOTAL
Income	
Fundraising Income	7,577.80
Cow Flop Deed Sales	33,680.00
<b>Total Fundraising Income</b>	<b>41,257.80</b>
Miscellaneous Income	0.00
Registration Income	<b>85,636.39</b>
Snack Stand Income	14,097.23
Sponsorships	6,000.00
<b>Total Income</b>	<b>\$146,991.42</b>
Cost of Goods Sold	
Fundraising Purchases	45.24
<b>Total Cost of Goods Sold</b>	<b>\$45.24</b>
<b>GROSS PROFIT</b>	<b>\$146,946.18</b>
Expenses	
Bank Fees/Charges	<b>627.73</b>
Cheerleading Expenses	-11,529.00
Cheer Comp Fees	6,247.00
Cheer Uniforms	7,631.93
Cheer- Other	995.92
<b>Total Cheerleading Expenses</b>	<b>3,345.85</b>
Coaches Shirts	2,266.50
Dues and Subscriptions	471.70
East Rock Hill Player Dues	323.00
Field Expenses	<b>2,822.66</b>
Field Expenses East Rock Hill	1,000.00
Football Expenses	<b>6,604.45</b>
Football Supplies/Equipment	14,510.07
Football Jerseys/Lettering	14,183.57
Helmet Recertification Expense	10,732.77
<b>Total Football Supplies/Equipment</b>	<b>39,426.41</b>
Fund Raising Expenses	570.00
Cow Flop Supplies	2,159.03
Raffle Tickets	550.00
<b>Total Fund Raising Expenses</b>	<b>3,279.03</b>
Insurance	12,538.26
League Fees	1,375.00
Maintenance and Repair	12,257.58
Lawn Care	14,350.00
<b>Total Maintenance and Repair</b>	<b>26,607.58</b>
Postage and Delivery	120.00
Referee Expense	5,380.00

Cash Basis Wednesday, September 13, 2023 02:08 PM GMT-04:00

1/2

	TOTAL
Snack Stand Supplies	3,326.16
Sponsorships Expenses	206.19
Taxes	375.00
Utilities	
Electric	4,011.12
Internet/ IT	749.00
Sewer/ Water	1,036.94
Waste Removal	1,221.61
<b>Total Utilities</b>	<b>7,018.67</b>
<b>Total Expenses</b>	<b>\$117,114.19</b>
<b>NET OPERATING INCOME</b>	<b>\$29,831.99</b>
<b>NET INCOME</b>	<b>\$29,831.99</b>

## 6. VP's Report

- New panic bar and hardware going in tomorrow 9/14
- New side door going in next week
- After these doors are installed, there won't be a need to go in to the Snack Stand unless you are working it
- Make sure lights are turned off after practice
- Volunteers in the Snack Stand have been great
- To date: Just under \$6,000 in Snack Stand profit

## 7. Football Commissioner's Report

- 7 week schedule
- Last 3 weeks are playoffs – Will be announced later
- Even if you lose Week 8,
- Chain of Command must be followed
  - i. Reach out to your coach and Football Commissioner
  - ii. Bux Mont will send complaints that they received back to the Football Commissioner at Pennridge.
- Thank you to Lisa Walters and crew for getting the Team Books together
- Continue to do the pre-game face checks

## 8. Cheerleading Commissioner's Report

- Cheer Showcase – Wednesday 10/4
  - i. Pennridge HS Green Gym at 6:40pm
- Schedule will be sent out to Cheer Parents
- BuxMont Competition is 10/14 at Souderton HS
  - i. 4 Teams to Compete and 2 Teams to do Exhibition
- 2<sup>nd</sup> Cheer Store is now open

## 9. Flag Football Commissioner's Report

- Flag Season is going well
- Flag/Cheer need to make sure that doors to the Fieldhouse are closed when practices are over

## 10. Open Items for Discussion / New Business

- None

## 11. Motion's /Votes

- None

## 12. Adjournment

- Motion to Adjourn was made by *President Henry Hunt* and seconded by *Football Commissioner John Andres*. Passed Unanimously.
- Meeting adjourned at *8:32pm*
- Next meeting will be October 11, 2023 at 8:00pm

Respectfully submitted,

Rob McHugh - Secretary, Pennridge Greenjackets