

# Columbia Hot Stove Minutes- January 2021

Date: 1/5/2021 Call to Order: 6:32

Board: Phil Oberhaus (President), Ed Newton (Treasurer), Dave Conlon (Secretary), Kevin Kihorany (Boys GM), Chris Shackleton (Girls GM), Jeff Sanders (Equipment), Thom Welling (Head Ump), Lisa Blenda (Booster), Vacant (Concession)

Attendance: Phil Oberhaus (President), Ed Newton (Treasurer), Dave Conlon (Secretary), Kevin Kihorany (Boys GM), Chris Shackleton (Girls GM), Lisa Blenda (Booster)

Missing: Jeff Sanders (Equipment), Thom Welling (Head Ump)

Others in Attendance: N/A

## **Board Reports**

### **Treasurer/VP** (Ed)

-\$15728.00 Jan. balance as of the 1st

- concerns of 2021 budget \$39,000 spent in 2019 vs an estimated \$24,000 dollars from balance and \$9,000 in registration.

-cancel weather phone line

### **Boys GM** (Kevin)

-nothing from Hotstove

### **Girls GM/Emerald Necklace** (Chris)

-nothing from Emerald \$300 dollar debt try to recover from 2021 fees

### **Equipment Manager/Uniforms** (Jeff)

-Estimated equipment cost of \$2,500

-\$4800 for field maintenance in 2019 unsure if that included field dry or caulk

-Lisa and Kevin regathering uniform costs need to keep to a minimum

### **Booster** (Lisa)

-estimates \$8,000 in fundraising CHS gators, photographer fundraiser, 50:50

-estimates \$5,000 in sponsorship, return to a one or two tier sponsorship dues to COVID restrictions

### **Head Umpire** (Thom)

N/A

### **Concession** (Vacant)

-no decision on if possible yet need a plan for trustees

-ask trustees about vending machines

-concessions brought in approximately \$3,800 in 2019

### **Old Business:**

-Registration open 1/15 - 2/26

#### Fees Schedule 2021

3-4 \$60.00	T-ball, Minor \$120.00	I, Major \$150	\$180
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### **New Business: N/A**

-In house 3-4yrs tee ball

### **Open Discussion:** N/A

**Next Meeting:** 2/2/21 6:30pm

Motion to End:0802