

# INTER

#### MISSION STATEMENT

"Unifying Tribal Youth and Communities Through Structured Athletic Programs While Providing Necessary Resources and Developing A Strong Foundation In Native Culture, Leadership, and Wellness."

#### **VALUES**

Native American Culture, Healthy Life Styles, Leadership, Self-Improvement, Personal Growth, Positive Attitudes, Having Fun



#### **MEET OUR MASCOT**

InterTribal Sports adopted Rez Dogg as its official mascot in 2010 and he immediately became a beloved member of the ITS family. He is now the most famous dog on the Rez! While he is known to be a little mischievous at times, Rez Dogg tries his best to stay out of trouble. Visit "Rez Dogg's House" on our website to learn more about him and to see his own line of Rez Dogg gear.

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## Message from the President



**BOARD PRESIDENT**Brian Van Wanseele

Haawka! Memeyuu temewaa? (Hello! How are you?)

That is how we greet one another in lipaay 'Aa, the traditional language of the Barona Indian Reservation. Our ancient language is one of the gifts passed down from generation to generation. Preserving that culture is vital to the future of our people. I believe that by remembering the past, we are better equipped to succeed in the present and future.

By taking an interest in Inter Tribal Sports, you are supporting the preservation of the indigenous cultures of southern California. The ITS Board of Directors understands the challenges of bridging the traditional and modern. Our people face that challenge every day. Inter Tribal Sports provides a forum for our kids to have those unique needs met.

Since 2006, I have helped to chart the course of ITS by serving on the Board of Directors. The dedication of our Board has made every year an unquestioned success. Of course, some years have been more eventful than others. In 2011, a number of truly remarkable changes and developments came about which will benefit the communities we serve for years to come. As a matter of fact, it is safe to say that 2011 will go down as a banner year in terms of growth and fulfillment of our potential.

Our first full year of operation with a paid administrative staff yielded numerous unprecedented programs and services for the communities we serve. What once were visions and dreams became realities, thanks to the attainment of several grants and the generosity of our funders. It is with great pleasure that I look over the contents of this year's annual report and remember the days when keeping our sports leagues running was practically our only goal. Times have certainly changed!

The future looks bright for ITS. Unfortunately, many non-profits cannot say the same in these tough economic times. For that, I feel truly blessed and obligated to ensure that InterTribal Sports continues to make positive impacts in the lives of all the Native American families we serve in 2012 and beyond.

'Eyaay 'Ehaan, Nyipily Nesoom (Thank You, That's All For Now),

Brian Van Wanseele Board President

## Message from the Executive Director

#### Dear Community Members and Partners,

On behalf of everyone at InterTribal Sports, I take great pride in presenting to you our 2011 Annual Report. The year was filled with successes and we experienced steady growth in participation. And, while it seems hard to believe, we reached a milestone in 2011 as we entered into our 10th year of service to the Native American communities of southern California!

Some of the notable accomplishments in the past year include a group outing to UCLA for 300 students, sending Team California to the US Indigenous Games in Milwaukee, and adding a soccer league and the ITS All-Stars travel ball basketball programs. But perhaps the greatest accomplishments can simply be measured by the smiling faces, healthier lifestyles, and brighter futures that are a byproduct of participation in our programs.

I take great pride in all that we have accomplished and feel honored to oversee the administration of the organization. All of the successes that you will read about in this report would not be possible without our dedicated staff, the elected officers, and the committed board members who have been appointed by their tribe or organization to serve as the voice for their communities. I truly feel we now have a foundation and structure in place that will allow Inter Tribal Sports to evolve and grow to meet the changing needs of Native Americans not only in southern California, but potentially on an even broader scale in the future.

As we enter into our 10th Anniversary year in 2012, I can confidently say that the future of ITS is extremely bright. While the roots of ITS will always be in athletics, we also recognize our opportunity and obligation to utilize sports to effect positive change in other areas, as well, including promoting higher education, health and nutrition, and cultural awareness. In the coming year it will be a priority to partner with other organizations that can provide expertise in these areas and beyond so that we may broaden our impact on the lives of Native youth and entire communities.

Thank you to all of our funders, supporters, and participants for your continued interest and involvement in InterTribal Sports!



Ben Foster

Executive Director



**EXECUTIVE DIRECTOR**Ben Foster

## ATHLETIC PROGRAMS











#### **BASKETBALL**

In total, 494 individual youth participated in the coed youth basketball league. There were 39 teams from 15 different tribes and tribal organizations. The 2011 basketball season tipped off on January 8th and culminated with the Championship Celebration on March 26th at Pechanga, bringing together an estimated 1,500 people from native communities throughout southern California. In the end, San Pasqual (A League), Santa Ysabel (B League), and San Pasqual (C League) won the championship trophies.

#### TOTAL PARTICIPANTS BY AGE DIVISION PER TRIBE

	A (18u)	B (14u)	C (10u)	Totals
Barona	12	14	21	47
Cahuilla	13	10	16	39
Hemet	13	14	13	40
La Jolla	8	10	19	37
Los Coyotes	14			14
Mesa Grande		9	15	24
Pala	14	16	16	46
Pauma	П		15	26
Pechanga	9	11	28	48
Rincon			18	18
San Pasqual	14	8	10	32
Santa Ysabel	6		12	29
Soboba		10	17	27
Sycuan	10	7	9	26
Viejas	П	13	17	41
Totals	135	133	226	494









#### SOFTBALL

Softball has a long history on Reservations of Southern California, dating back many generations. Since the summer 2003, ITS has added a new



chapter to the storied traditions surrounding softball. In 2011, the ninth season of ITS softball, 558 youth played on 40 teams from 17 different tribes and tribal organizations. The championships were hosted by Soboba on August 7 and Barona (A League), Santa Ysabel (B League), and Viejas (C League) went home with the championship trophies.

#### TOTAL PARTICIPANTS BY AGE DIVISION PER TRIBE

	A (18u)	B (14u)	C (10u)	Totals
Barona	18	15		33
Cahuilla	15		20	35
Hemet	22	9	21	52
La Jolla	9	12	18	39
Los Coyotes		8	8	27
Mesa Grande	7	14	14	35
Pala	14	16		30
Pauma	14			14
Pechanga	13	16	28	57
Rincon			12	12
San Diego		13		13
San Pasqual	15	10	18	43
Santa Ysabel	8	13	15	36
Soboba	12	10	18	40
Sycuan	8	8	13	29
Torres Martinez	14			14
Viejas	17	14	24	55
Totals	197	158	209	564













## ATHLETIC PROGRAMS











#### FLAG FOOTBALL

The 2011 flag football season marked the tenth season on the gridiron and the beginning of the 10th anniversary of the beginning of Inter Tribal Sports. In 2011, 269 youth took to the gridiron for 21 teams from 10 tribes. The season began with the sun



shining on September 10 and ended with the championships played at the Pechanga Powwow Grounds on a cool, windy day on November 19. In the end, Barona (A League), Mesa Grande (B League), and Viejas (C League) worked their way through the single elimination tournament to claim the championships.

#### TOTAL PARTICIPANTS BY AGE DIVISION PER TRIBE

	A (18u)	B (14u)	C (10u)	Totals
Barona	13	16		29
Cahuilla	9	12		21
La Jolla	16		11	27
Los Coyotes	18			18
Mesa Grande		15	9	24
Pechanga	16	14	16	46
Rincon			11	
Soboba	10	17	11	38
Sycuan	13	6	7	26
Viejas	12		17	29
Totals	107	80	82	269









#### SOCCER



The inaugural season of soccer began with the interest generated by two soccer camps led by the Notah Begay III Foundation in June. Recognizing a significant demand for organized soccer leagues, planning for a fall season began

immediately after the camps. A combined ten teams participated in two age division; C (10 and under) and D (7 and under), with a total of 107 youth participating. A championship tournament was held on November 12 at the rain-soaked Pechanga Powwow Grounds, where Pechanga 2 claimed the first place trophy for the C League. The D League teams played shortened games in jamboree style event, with all the players receiving medals at the end. The inaugural season was a great success and ITS soccer has a bright future!

TOTAL PARTICIPANTS BY AGE DIVISION PER TRIBE

	C (10u)	D (7u)	Totals
All Tribes	9	6	15
Barona		7	7
Cahuilla	9	11	20
La Jolla	12	9	21
Mesa Grande		7	7
Pechanga	19	18	37
Totals	49	58	107











## ATHLETIC PROGRAMS











#### **CAMPS AND CLINICS**

Instructional camps provide an opportunity for youth to meet and learn from athletes who have achieved great success in their respective sport. The aim of these events is not only to teach and hone skills, but to instill values and inspire young athletes to pursue and achieve greatness on and off



the field. Numerous coaches and parents attend, as well, taking advantage of the opportunity to learn new drills and meet the honored guests and players.

#### NB3 SOCCER CAMPS: JUNE 22-23

173 youth participants
Viejas (June 22) and Soboba (June 23)
Instructors: NB3F Director of Soccer Stephanie Gabbert (former Big 10 Coach of the Year and U.S. National Team pool player) and local club soccer coaches

#### LORENZO NEAL FOOTBALL CAMP: AUGUST 27

58 youth participants
Pechanga Powwow Grounds
Instructors: Lorenzo Neal (Chargers All-Pro), JR Redmond (Super Bowl Champion, Patriots)

#### BASKETBALL CAMP: DECEMBER 10

87 youth participants Pechanga Recreation Center Instructors: Coaching staff and players from the Mt. San Jacinto College women's basketball team



#### ITS ALL-STARS

In an effort to reach young athletes who have the interest, commitment, and dedication to participate at a higher level of competition than ITS' recreational leagues offer, ITS All-Stars, a travel ball pilot program, was launched in April



2011. Two boys basketball teams (18u and 15u) were assembled to pilot the program. Tryouts were held, although no cuts were made, and players were required to commit to consistently attending practices and games.

The teams are made up of athletes from a variety of communities in the ITS service area, providing them with an opportunity to form lifelong friendships and bonds with other Native youth from throughout the region. Both teams competed in numerous local, regional, and national tournaments, including the US Indigenous Games in Milwaukee, Wisconsin, proudly representing all of the tribal communities served by ITS.

Based on the positive response from the inaugural ITS All-Stars season, it is likely that travel ball opportunities for additional age divisions and genders will be offered in the future.



18u ITS All-Stars



15u ITS All-Stars











## ATHLETIC PROGRAMS











#### **U.S. INDIGENOUS GAMES**

Inter Tribal Sports took the lead in assembling the largest contingent ever from California for a national Native American athletics competition. The US Indigenous Games is an Olympics-style event that was held July 10-14 in Milwaukee, Wisconsin. The games were created to provide an opportunity for Native American athletes ages 12-19 to compete in team and individual events. Nearly 1,000 athletes representing 12 states competed in golf, archery, baseball, softball, track and field, cross country, wrestling, shotgun shooting, and basketball.

Team California was represented by 95 athletes and 25 coaches from 15 different tribes at the 2011 games. An invitation to participate was extended from Inter Tribal Sports to each of 108 federally-recognized tribes in the state. California was ranked third in the number of athletes, only behind Wisconsin and Florida, and was represented in boys basketball (19u and 16u), girls basketball (14u), baseball (19u and 14u), softball (19u and 16u) and by two golfers and four wrestlers.

While in Milwaukee the athletes were able to immerse themselves in traditional cultural events at the Athlete's Village and experience the honor of representing their state while participating in the opening and closing ceremonies.

# TEAM CALIFORNIA MEDAL COUNT:

Wrestling Gold, Bronze (2)

U16 Softball Gold
U19 Softball Silver
U14 Baseball Gold
U19 Baseball Bronze



MILWAUKEE 2011



#### **ADULT LEAGUES**

#### **SOFTBALL**

In the spring of 2011, ITS expanded its services by introducing adult coed softball league. In the opening season six teams participated. Pechanga, Soboba, Sycuan, La Jolla, Rincon, and Pala bagged their gloves and cleats to compete against each other weekly. Each team had an opportunity to host games during the nine-week season. A championship tournament was hosted by Rincon on June 11, at which Pala claimed the first place trophy. With the success of the initial coed season, a second season began in the fall. Pauma joined the other six teams and, in the end, Rincon hosted the tournament again and took the championship on November 13.

















## ENRICHMENT PROGRAMS











#### YOUTH CULTURAL GATHERINGS

Their history and traditions are the essence of the communities served by InterTribal Sports. It is also this cherished culture that sets ITS apart from other youth sports organizations. The organization has the unique opportunity to incorporate culture and tradition into its programs and does so, most notably, twice annually through its youth cultural gatherings, where the focus is on culture rather than competition.

In 2011, gatherings were held at Pala on May 7th and at Rincon on November 22, with nearly 250 people in attendance at the two events. All ITS member communities have an opportunity to volunteer to host the gatherings, allowing each community to invite their neighbors to their land to share a piece of what makes them who they are.

At the gatherings, local community members and artisans teach youth to create traditional items, such as gourd rattles, pottery, and baskets. Youth also learn and participate in customs like birds singing and dancing and have the opportunity to play traditional games like shinny



and peon. A traditional meal of deep pit barbecue is always served to all in attendance.

#### **LEADERSHIP TRAINING**

Inter Tribal Sports has identified youth leadership development as one of its three priority areas for growth. The first program with a focus on this topic was held August 1 at the Oaks at Soboba. Seventy youth from the southern California region gathered on a hot summer day to attend a sports-based Youth Leadership Day Camp led by Robert Johnston from the Native Wellness Institute. The activity sessions for the day camp included Team Building, Traditional Games, and Wellness 101.



#### **GROUP OUTINGS**

While participants from different tribal communities regularly see each other on the field of play, ITS strives to create occasions for



them to interact and build friendships, as well. This combination of friendly competition and social interaction can help forge a path to break down rivalries and barriers of the past, while building bridges of acceptance, tolerance, and friendship between all of the tribal communities in the region. In 2011, ITS offered two outings that encouraged positive social interaction and inspired the youth to continue their education with visits to two different universities.

On February 12, ITS held an outing to UCLA for nearly 300 youth and chaperones from 15 different tribes. The group toured the campus, met native college students, and watched the UCLA vs. Oregon State basketball game. Joe Burton, a Soboba tribal member and sophomore forward on Oregon State's team, was on hand after the game to speak to the youth and sign autographs. Oregon State Head Coach Craig Robinson and UCLA Assistant Coach Tyus Edney also talked to ITS youth. After the game the UCLA Admissions Office provided information on how to plan and prepare for attending college.

On December 3, ITS provided 200 tickets to tribal youth and community members to attend the San Diego State football game against Fresno State. Youth and coaches from 13 different ITS communities tailgated in the parking lot and took in the game at Qualcomm Stadium.

















## Partnering to Strengthen Communities









#### **FACILITY IMPROVEMENTS**

Inter Tribal Sports largest facility improvement project ever, a new outdoor basketball court on the La Jolla Reservation, was the result of a partnership between four organizations. The primary funder, LA84 Foundation, proposed and organized the project and garnered support from ITS, Nike N7, and the La Jolla Band of Luiseño Indians. A dedication ceremony for the court was held on Saturday, March 5, 2011.

At the ceremony, La Jolla Tribal Chairwoman Lavonne Peck was joined by General Manager of the Nike N7 program Sam McCracken, Executive Director of the LA84 Foundation Patrick Escobar and ITS Board President Brian Van Wanseele for the opening remarks. Afterwards, slam-dunk sensation Kenny Dobbs, a member of the Choctaw Nation in Oklahoma, led a motivational basketball skills clinic for the youth. The court dedication festivities were followed by an afternoon of Inter Tribal Sports basketball league games on the new court, featuring teams from La Jolla and other neighboring tribes.











#### COACH EDUCATION

Ensuring that coaches have the necessary knowledge, skills, and philosophy to teach and mentor the young athletes on their team is an essential component of any youth sports program. In partnership with LA84 Foundation, ITS offers a coaches clinic prior to each youth sports league. In 2011, a sports injury training, instructed by the athletic training staff from Mt. San Jacinto College, was offered for the first time. In total, 106 coaches attended clinics and trainings in 2011.

Clinics typically consist of a seminar, "The Art of Coaching," led by LA84 instructors that focuses on the purpose and philosophy of coaching youth sports, practice planning, and appropriate coaching styles. ITS program staff provide an overview of league policies and procedures and rules. Many of the clinics include an on-field training in which coaches actively participate in drills and activities that they can then implement in their practice plans.

#### 2011 COACHES CLINICS ATTENDANCE

Sport	Date	Location	Attendees
Softball	June 4	Rincon	23
Flag Football	Aug. 27	Pechanga	14
Soccer	Sept. 14	Pechanga	12
Sports Injury	Nov. 20	Mt. San Jacinto College	18
Basketball	Dec. 10	Pechanga	39
		Totals	106











## Partnering to Strengthen Communities

#### HEALTH AND NUTRITION

In addition to providing athletics programs that promote physical activity, in 2011 ITS began establishing a network of resources and partnerships that will lead to a brighter and healthier future for the youth and families we serve.

Native Americans are 2.2 times more likely to have diabetes than Caucasians. Childhood obesity is more than two times more common among Native American/Alaskan Native children (31%) than among any other racial or ethnic group studied. Native American/ Alaskan Native children ages 2-4 are the only demographic that have seen a continuing increase in obesity levels since 2003. These statistics are certainly alarming, and Inter Tribal Sports is committed to help reverse the trends through its programming and partnerships.



In 2011, ITS officially joined First Lady Michelle Obama's Let's Move! in Indian Country White House initiative. Our commitments to the initiative include:



- Implement a new younger age division to introduce youth to sports at a younger age, with an emphasis on encouraging continued participation in organized sports.
- Provide outreach to schools and after school tutoring programs on Indian reservations within the service area by providing a physical activity assembly.
- Increase overall participation in youth sports leagues by 10% during the next year.
- Establish a Nutrition Sub-Committee within our board of directors that will promote healthy food choices and help ensure that vendors and menu options at ITS events meet reasonable nutrition standards.

#### NOTAH BEGAY, III FOUNDATION

In October 2011 ITS established a formal partnership with Notah Begay, III Foundation. ITS and the NB3 Foundation have committed to work together to combat the obesity and diabetes epidemics through evidence-based youth soccer and golf programming.









#### COMMUNITY OUTREACH

ITS is always eager to support and be present at events put on by our partners and neighboring organizations. Whenever possible, the loveable ITS mascot, Rez Dogg, makes an appearance, too! Community events provide an outstanding opportunity for Rez Dogg and the ITS staff to share the message and mission of InterTribal Sports and interact with former, current, and future participants and community members. In 2011, the ITS booth was set up at 12 events!

#### **OUTREACH EVENTS**

Dream the Impossible at UC Riverside

Rincon Earth Day 2K and Festival

Santa Rosa Earth Day

Torres Martinez Tribal TANF Fall Festival at Anza Community Center

Southern Indian Health Council Wellness Fair

Viejas Public Safety and Wellness Conference

Rincon Softball Tournament

La Jolla Earth Day

RSBCIHI Health Fair and Native Youth Olympic Games

National Indian Education Association Annual Conference

UCSD/SIHC Youth Conference

SIHC Wellness Fair at Campo Elementary School

















## ADMINISTRATION



#### **ITS STAFF**

#### Ben Foster

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#### Gene Dixon

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#### Robert Rhoades

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#### Eduardo Aguilar

Site Supervisor

#### Vanessa Martinez

Site Supervisor

#### Juan Razo

Site Supervisor

#### Phillip Tinsley

Site Supervisor

#### Charles Cuny

Site Supervisor

#### Alex Williams

Site Supervisor

#### Dylan Turner

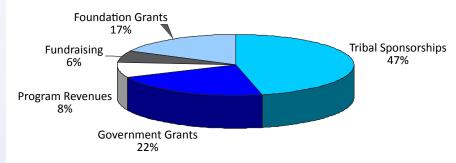
Site Supervisor

#### Rez Dogg

Mascot

#### **FUNDING SOURCES**

Inter Tribal Sports provides most programs and services free of charge to the participants and their families in order to maximize participation and impact. In fact, the only programs for which a fee is charged are the ITS All-Stars travel ball, adult leagues, and US Indigenous Games. Even for these programs, the registration fees only cover a portion of the cost associated with the program. ITS relies on financial support from a variety of funding sources to cover the cost of operations. Sponsorship from participating tribes, government grants, foundation grants, and fundraising are the primary sources of revenue.



#### TRIBAL SPONSORS

Support from participating tribes accounted for nearly half of all revenues in 2011. Funds received from tribal sponsors are utilized to directly benefit the communities within the service area. Requests for sponsorship are made to all member tribes and tribal organizations on an annual basis. In 2011, nine tribes sponsored Inter Tribal Sports at various levels.

#### GOLD ARROW (\$100,000)

Barona Band of Mission Indians

#### SILVER ARROW (\$50,000)

Pechanga Band of Luiseño Indians Sycuan Band of the Kumeyaay Nation

#### BRONZE ARROW (\$25,000)

Rincon Band of Luiseño Indians

#### OTHER (\$500-\$10,000)

Soboba Band of Luiseño Indians San Pasqual Band of Mission Indians Viejas Band of Kumeyaay Indians Mesa Grande Band of Mission Indians Santa Rosa Band of Cahuilla Indians

















#### **GRANTS**

We are always looking for grant opportunities in which the priorities of the funder match those of Inter Tribal Sports. Government agencies, private foundations, and corporate giving programs are evaluated to ensure that applying for and receiving funds is in line with the focus and priorities of the organization. In 2011, ITS received funding from seven different grants.

#### U.S. DEPARTMENT OF JUSTICE

Office of Juvenile Justice and Delinquency Prevention Tribal Youth Programs Grant

The Pauma Band of Mission Indians received this four-year grant, \$450,000 on behalf of Inter Tribal Sports in 2009. The grant helps fund administration and training, supplies, group outings, camps and clinics, and cultural events through September 2013.

#### LA84 FOUNDATION

The LA84 Foundation demonstrated its ongoing interest in youth athletic opportunities for Native Americans by awarding a second \$60,000 to ITS in October 2011. The grant helps fund administration, game officials, sports equipment, and uniforms. LA84 also provides instructors who conduct coach training and education at pre-season coaches' clinics.

#### COCA-COLA FOUNDATION

In December, the Coca-Cola Foundation awarded IT'S a \$40,000 grant to help build the organization's capacity to continue delivering and to sustain physical activity, cultural, and enrichment programs for underserved Native American children and adolescents in the southern California region.

#### **NIKE N7 FUND**

For the second consecutive year, ITS was awarded a grant from Nike's N7 Fund, which is supported by revenue generated from the sale the N7 line of products, designed and made specifically for Native Americans. The unrestricted \$35,000 grant is used for administrative and program-related expenses.

#### JR ALBERT FOUNDATION

The JR Albert Foundation awarded a \$10,000 grant in December to help ITS to combat the obesity epidemic facing Native American communities through opportunities for physical activity and wellness education.

#### **BOYS AND GIRLS FOUNDATION**

For the second time in three years, the Boys and Girls Foundation awarded ITS a one-year, \$5,000 grant in September 2011. The grant is targeted to provide athletic opportunities specifically for 11 tribes located within San Diego County.

#### SAN MANUEL BAND OF MISSION INDIANS

While they have not yet participated in ITS leagues or programs, the San Manuel Band of Mission Indians generously provided a \$5,000 grant through their charitable giving program to support the work of InterTribal Sports. The grant funds help cover administrative expenses.















## **ADMINISTRATION**









#### DONATIONS AND FUNDRAISING

Inter Tribal Sports participated in the San Diego Foundation's inaugural Give BIG San Diego online fundraising event in December 2011 and also accepted personal donations throughout the year. Thank you to the following individuals and business donors!

#### \$500 and up

Andrew Masiel, Jr. Don and Kelly Speer Carl's Jr. Mobile Diner

#### \$25 - \$499

Mark Lopez and Shelia Smith-Lopez Phyllis Van Wanseele Brian Van Wanseele Ben and Christine Foster Jesse Flyingcloud Pope Foundation Kona Ice of Temecula Kona Ice of Hemet Ron Oeding Viejas Recreation Department Sycuan Education Department Rincon Recreation Department Sporthings and More Caddy for the Hole Toddy Yeats Graciela Hosfield Eleanora Robbins Lauren Rafael Greensneakers

#### **GOLF TOURNAMENT**

The second annual ITS charitable golf tournament was held at Journey at Pechanga on June 13. The tournament field consisted of 112 golfers, competing in a four-man scramble, and concluded with an awards reception, raffle, and auction at Journey's End restaurant. The net proceeds from the event were \$20,651.

#### **Golf Tournament Sponsors**

Sponsor	Level	Amount
Dream Catcher Fund	Title	\$5,000
Pechanga Development Corporation	Lunch	\$3,000
Soboba Band of Luiseño Indians	Hawk (2)	\$3,000
Barona Band of Mission Indians	Eagle	\$2,000
Leaning Rock Financial Services	Eagle	\$2,000
Art and Joey Masiel	Eagle	\$2,000
Andrew Masiel, Sr.	Hawk	\$1,500
Rincon Band of Luiseño Indians	Hawk	\$1,500
Emily Munoa	Falcon	\$1,000
Dan and Kelly Speer	Falcon	\$1,000

#### FINANCIAL STATEMENT

Non-profits continue to experience the effects of the economic conditions in 2011. While Inter Tribal Sports fell short of our revenue goals, we remained economically stable through fiscal responsibility and efficiency in operations. For the year, the organization was 2.4% under budget and generated a net income of \$31,454.88.

_	2011 Total	Budget	Over/Under
Income		_	
Tribal Sponsorships	239,310.75	325,000.00	-85,689.25
Foundation Grants	90,000.00	50,000.00	40,000.00
Direct Public Support	4,569.79	7,000.00	-2,430.21
Government Grants	112,972.00	210,660.00	-97,688.00
Investments	322.26	500.00	-177.74
Other Types of Income	2,021.18	5,000.00	-2,978.82
Fundraising	37,020.54	42,000.00	-4,979.46
Participation Fees	42,274.00	40,200.00	2.074.00
Total Income	528,490.52	680,360.00	-151,869.48
Expense			
PERSONNEL	217,675.11	202,945.00	-14,730.11
REINVESTMENT	37,106.51	37,500.00	393.49
OPERATIONS	82,884.11	95,012.00	12,127.89
OVERHEAD	12,801.00	14,000.00	1,199.00
BASKETBALL	28,040.69	27,100.00	-940.69
SOFTBALL	27,186.39	27,200.00	13.61
FLAG FOOTBALL	16,010.98	20,900.00	4,889.02
TEAM CALIFORNIA (USIG)	42,644.83	42,167.00	-477.83
OTHER SPORTS	17,503.29	24,000.00	6,496.71
LEADERSHIP/DEVELOPMENT	12,289.13	12,600.00	310.87
CULTURAL _	2,893.60	5,600.00	2,706.40
Total Expense	497,035.64	509,024.00	11,988.36
Net Income =	31,454.88	171,336.00	

## ADMINISTRATION



**BOARD MEMBERS** Michelle Parada, All Tribes Charter School Cliff Nejo, All Tribes Charter School Sarah Leash, Cahuilla Eddie Chacon, Cahuilla Ricardo Macias, Cahuilla TANF Gary Jordan, Hemet TANF Renae Durgin, Hemet TANF Katrina Keyoite, La Jolla Inez Sanchez, La Jolla Lisa Gomez, Los Coyotes Cindy Rivera, Mesa Grande Shelia Smith-Lopez, Pala Mark Lopez, Pala Chelsea Gonzalez, Pauma Art Masiel, Pechanga Michelle Nelson, Rincon Dave Sapp, Rincon Christopher Scott, San Diego

Christopher Scott, San Diego Kiana Maillet-Davis, San Diego Armando Martinez, San Pasqual Michael Manriquez, San Pasqual Delores Odom, Santa Rosa Venessa Minot, Santa Rosa

Dean Osuna, Santa Ysabel Andy Silvas, Soboba

Daniel Padilla, Soboba Sonya Brown, Sycuan

Altrena Santillanes, Torres Martinez

Shaina Lavergne, Torres Martinez

Brittney Budde, Viejas

Lauren Rafael, Board-Appointed

#### **AMBASSADORS**

Bill Walton, Board Appointed Lorenzo Neal, Board Appointed

#### **BOARD OF DIRECTORS**

#### **ELECTED OFFICERS**

#### Brian Van Wanseele (Barona), President

Brian has worked for Barona as Assistant Recreation Director since September 2006. He received a B.S. in Kinesiology with an emphasis in Physical Education from San Diego State University in 2006. Brian first coached Barona's ITS C League basketball team in 2003 and was a participant in ITS' inaugural retreat in 2007 where the mission statement, vision statement, core values, and bylaws were drafted. As a Barona tribal member, he is honored to serve on the Board for his community.

#### Andrew Masiel, Jr. (Pechanga), Vice President

Andrew is a Pechanga tribal member and has been their board representative for several years. He was responsible for bringing the first team from Pechanga to ITS. He has Masters' degrees in school counseling and school administration and is currently the principal at Chámmakilawish Pechanga School.

#### Jennifer Medeiros (Sycuan), Secretary

Jennifer has served as Secretary for the Board of Directors since 2010. She works for the Sycuan Education Department, coordinating education programs for middle and high-school aged youth. Jennifer has her MEd degree with an emphasis in multi-cultural education and has worked with young people, in varying roles, for over ten years. Jennifer was part of the team that helped bring ITS to Sycuan and is honored to be a part of helping ITS best serve the youth.

#### Robert Grenfell (Barona), Treasurer

Robert co-founded ITS in the Fall of 2002. Robert has worked as the Recreation Director at Barona since 2002. Previously Robert worked as a director for YMCA. Robert has an extensive background in athletic coaching and participation. He is a proud member of the 1970 Nebraska national championship football team. He is serving as the ITS Treasurer for a third term.

## Looking to the Future

As InterTribal Sports enters its 10th Anniversary in 2012, the organization will continue to build on the successes of the past decade. Some of the priorities for 2012 will include:

- Reaching out to tribes and tribal organizations that are not currently participating in ITS programs and activities
- Creation of five-year marketing and development plans
- Development of a youth leadership/mentoring programs
- Increased commitment to reducing the diabetes and obesity epidemics through collaborations to create and deliver nutrition and wellness programming
- Creation of a coed volleyball league, with an expected increase in participation by girls
- Addition of 7 & Under age division for youth basketball and softball leagues
- Formation of partnerships with Indian Health clinics and service providers with collaboration on health fairs and nutrition education
- Collaboration with institutions for higher education
- Expansion of ITS All Stars travel basketball program to include girls teams and additional age divisions
- Plan a large-scale fundraising event in celebration of the 10th anniversary of InterTribal Sports
- Assess the feasibility of and potential interest in expanding the current service area beyond southern California











## Donation Information



#### **DONATIONS**

Our work would not be possible without the generous support of our donors. Your tax-deductible donation will directly support the ongoing athletic programs and enrichment opportunities provided by Inter Tribal Sports. Inter Tribal Sports, Inc. is a 50 I (c)(3) non-profit organization (Tax ID: 26-0752842). Donations are tax-deductible to the extent allowed by law.

#### DONATE BY CHECK

Make checks payable to InterTribal Sports, Inc. and mail to: InterTribal Sports, Inc. 41892 Enterprise Circle S., Ste. B Temecula, CA 92590

#### DONATE BY CREDIT CARD OVER THE PHONE

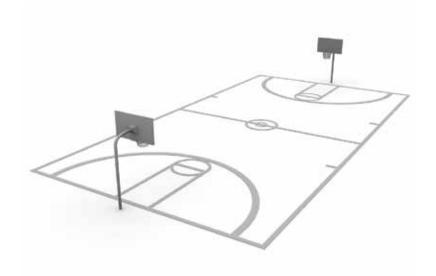
To donate by credit card over the phone, please contact the Inter Tribal Sports office at (951)719-3444. All major credit cards are accepted.

#### DONATE BY CREDIT CARD ONLINE

Donations by credit card can be made online safely and securely through the San Diego Foundation's Better Giving website at **bettergivingsd.guidestar.org**. Simply enter "InterTribal Sports" in the search box to access our profile, then click on the "Donate Now" button.

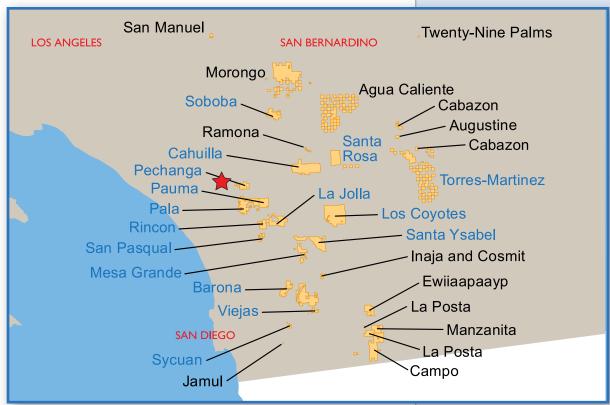
#### DONATE CASH, GOODS, OR SERVICES

For information on donating cash, goods, or services, please call the InterTribal Sports office at (951)719-3444.



## CONTACT INFORMATION

#### SERVICE AREA MAP





= ITS Headquarters



= 2011 ITS participants

#### INTER TRIBAL SPORTS, INC.

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### LA JOLLA BASKETBALL COURT PROJECT DEDICATION, MARCH 5, 2011

Inter Tribal Sports, LA84 Foundation, La Jolla Band of Luiseño Indians, and Nike N7 entered into an unprecedented partnership to construct a new basketball court on the La Jolla Reservation.